



Perform update Budget data comparison

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Budget > Inquiry > Budget Account Codes Inquiry

Perform a comparison inquiry.

- Select **Summary**.
- Type the **Account Code** components.
- Click **Retrieve**. The Account Code Inquiry - Summary report is displayed.

Before update budget data:

Image

The screenshot shows a software interface for 'Inquiry > Budget Account Codes Inquiry'. At the top, there are tabs for 'Summary' (selected), 'Totals', and 'Exclude Objects 610X'. Below the tabs is a form for 'Account Code:' with fields for Fund, Func, Obj, Subj, Org, and Prog, each containing a series of 'X' characters. 'Retrieve' and 'Reset' buttons are visible. The main area displays a report titled 'Account Code Inquiry - Summary' for 'ISD' and 'Cnty Dist: XXX XX XXXX XX XXX X XX X XX'. The report includes a table with columns for 'Fund Description', '2018 - 2019 Last Yr Closing Amt', '2019 - 2020 This Yr Original Budget', '2019 - 2020 This Yr Amend Budget', '2019 - 2020 This Yr Actual Amt', '2020 - 2021 Next Yr Requested', '2020 - 2021 Next Yr Recommend', and '2020 - 2021 Next Yr Approved'. A red box highlights the four 2019-2020 columns. The report lists various fund descriptions such as 'GENERAL OPERATING FUND', 'TAXES-CURRENT YEAR LEVY', and 'REVENUE-LOCAL & INTERMED SRCS'.

| Fund Description | 2018 - 2019 Last Yr Closing Amt | 2019 - 2020 This Yr Original Budget | 2019 - 2020 This Yr Amend Budget | 2019 - 2020 This Yr Actual Amt | 2020 - 2021 Next Yr Requested | 2020 - 2021 Next Yr Recommend | 2020 - 2021 Next Yr Approved |
|--|---------------------------------|-------------------------------------|----------------------------------|--------------------------------|-------------------------------|-------------------------------|------------------------------|
| Fund: 199/1 GENERAL OPERATING FUND | | | | | | | |
| 199-00-5711.00-000-100000 TAXES-CURRENT YEAR LEVY | 4,170,610.21 | 4,710,164.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5712.00-000-100000 TAXES-PRIOR YEARS | 71,030.61 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5719.00-000-100000 PENALTIES,INTEREST AND OTHER | 39,018.98 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5729.00-000-100000 TRANSFER STUDENT REVENUES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5739.00-000-100000 PRE-K TUITION | 9,640.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5739.01-000-100000 TUITION MAP SAFE SITTERS PROGR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5742.00-000-100000 EARNING FROM TEMP DEP & INVEST | 97,132.03 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5743.00-000-100000 RENT-FACILITIES USE | 480.68 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5743.01-000-100000 RENT-FACILITIES USE- MYA | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5744.00-000-100000 GIFTS AND BEQUESTS | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5745.00-000-100000 INSURANCE RECOVERY | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5747.00-000-100000 LOST OR DAMAGED TEXT BOOKS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5749.00-000-100000 OTHER REV FM LOCAL SOURCES | 5,618.86 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5749.17-000-100000 OTHER REV LOCAL-LOST BK & EQ | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5752.00-000-100000 ATHLETIC ACTIVITIES | 31,053.25 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5769.00-000-100000 MISC REV FM INTERM SOURCES | 3,937.59 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5769.89-000-100000 MISC REV FM INTERM SOURCES-IWC | 240.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 57XX REVENUE-LOCAL & INTERMED SRCS | 4,428,762.21 | 4,889,071.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5811.00-000-100000 PER CAPITA APPORTIONMENT | 450,479.00 | 234,438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5812.00-000-100000 FOUNDATION ENTITLEMENTS | 5,283,897.00 | 6,344,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5819.00-000-100000 OTHER FOUNDN SCH PROG ACT REV | 11,994.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5820.00-000-100000 STATE PGM REV DISTRIB BY TEA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5828.00-000-100000 REVENUES FROM OTHER STATE PROG | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5829.00-000-100000 STATE PGM REV DIST VIA TEA | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 199-00-5831.00-000-100000 STATE MATCHING TRS ALLOWANCE | 450,889.71 | 618,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

After update budget data:

Image

