



Create a simulation

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Create a simulation i

Use any of the following tabs to create a budget simulation.

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[Budget > Utilities > Mass Increase/Decrease Account Codes > Approved](#)

Example: If your user profile only allows access to 62XX accounts and you select, as part of the criteria, to update all 6XXX accounts, only the accounts that meet the 62XX criteria are reflected in the preview report when the simulation is executed. No 61XX, 63XX, 64XX, etc. are included in the calculations.

Image

Utilities > Mass Increase/Decrease Account Codes SessionTimer: 59 min and 55

Save

Requested Recommended Approved

Simulation Name: 6x+200 Retrieve Delete Copy Directory Execute

Simulation Description: Add 200 6xxx Base Column: This Yr Amend Budget

☒ Round to Nearest Dollar Amount Cutoff Date: 08-31-2019

Delete	Seq Nbr	Account Code	Operator	Percent / Amount
	001	XXX-XX-6XXX-XX-XXX-XXX-XXX	Add	200.00

+ Add

Image

Process Cancel

Date Run: 01-20-2020 3:18 PM Mass Increase/Decrease Budget Account Code Report Page: 1 of 20
Crty Dist: ISD File ID: N

001 - XXX-XX-6XXX-XX-XXX-XXX-XXX

Account Code	This Yr Amend	Operator	Percent / Amount	New Amount
197-81-6219-00-101-199000	18,000.00	+	200.00 =	18,200.00
197-81-6624-00-101-199000	.00	+	200.00 =	200.00
197-81-6628-26-101-199000	.00	+	200.00 =	200.00
198-51-6218-26-999-199000	.00	+	200.00 =	200.00
198-51-6219-26-999-199000	.00	+	200.00 =	200.00
198-71-6519-00-999-199000	125,000.00	+	200.00 =	125,200.00
198-71-6523-00-000-100000	.00	+	200.00 =	200.00
198-71-6523-00-999-199000	101,000.00	+	200.00 =	101,200.00
198-71-6519-00-999-199000	15,000.00	+	200.00 =	15,200.00
198-81-6628-26-101-199000	.00	+	200.00 =	200.00
198-81-6628-26-101-199001	.00	+	200.00 =	200.00
198-81-6629-26-101-199000	.00	+	200.00 =	200.00
199-11-6219-00-101-199000	3,300.00	+	200.00 =	3,500.00

Example: The prior year amended budget can be moved to the new Budget file ID N.

Image

Utilities > Mass Increase/Decrease Account Codes SessionTimer: 29 min

Simulation Name:

Simulation Description: Base Column: **This Yr Amend Budget**

☒ Round to Nearest Dollar Amount Cutoff Date: 08-01-2020

Delete	Seq Nbr	Account Code	Operator	Percent / Amount
Delete	001	XXX-XX-XXXX-XX-XXX-X-XX-X-XX	No Change	0.00