Create a simulation

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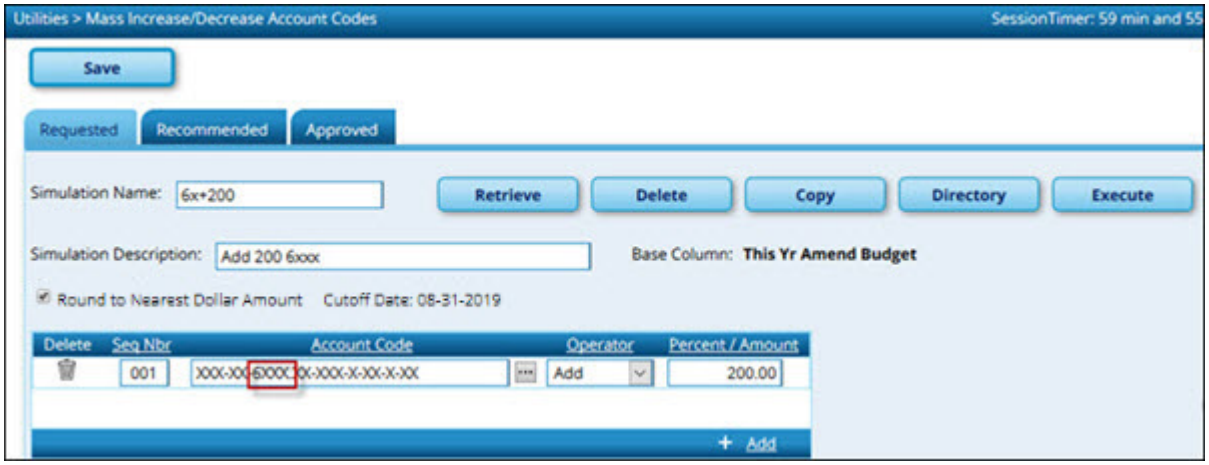
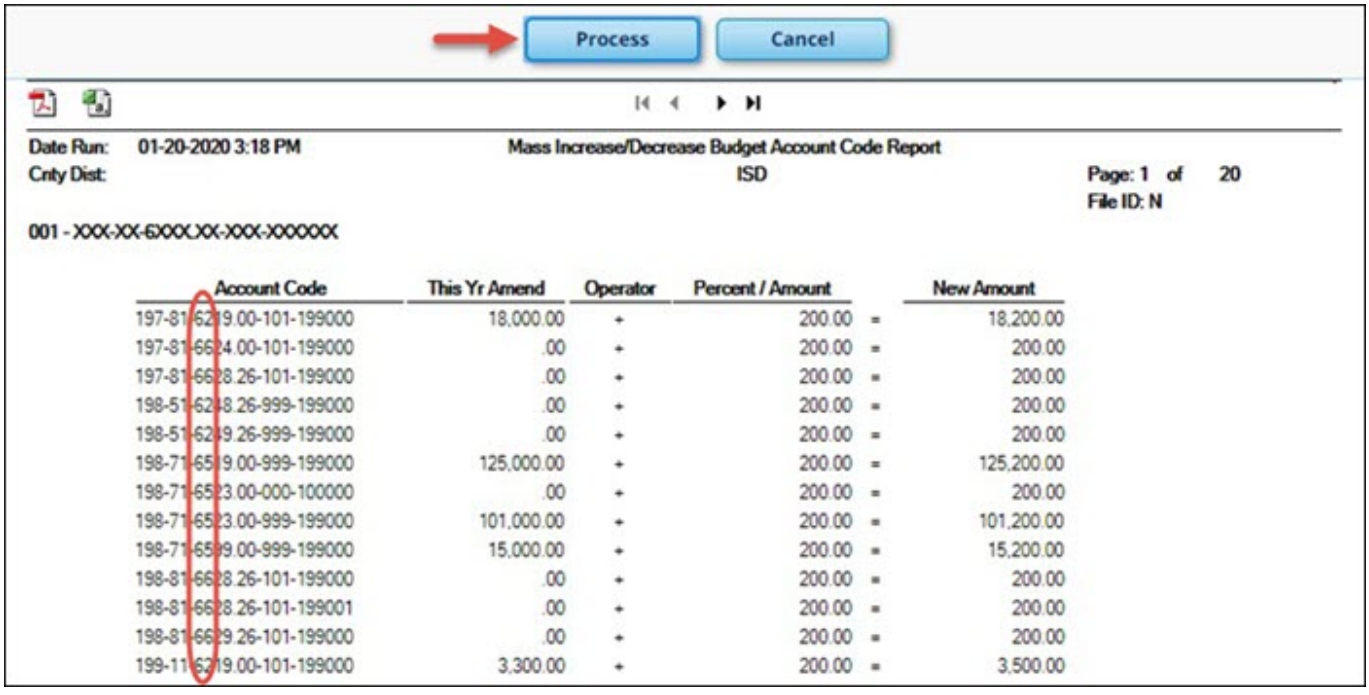
Create a simulation i

Use any of the following tabs to create a budget simulation.

- Budget > Utilities > Mass Increase/Decrease Account Codes > Requested
- Budget > Utilities > Mass Increase/Decrease Account Codes > Recommended
- Budget > Utilities > Mass Increase/Decrease Account Codes > Approved

Example: If your user profile only allows access to 62XX accounts and you select, as part of the criteria, to update all 6XXX accounts, only the accounts that meet the 62XX criteria are reflected in the preview report when the simulation is executed. No 61XX, 63XX, 64XX, etc. are included in the calculations.





Example: The prior year amended budget can be moved to the new Budget file ID N.

Utilities > Mass Increase/Decrease Account Codes
SessionTimer: 29 min
Save
Requested
Recommended
Approved
Simulation Name: COPYBUD
Retrieve
Delete
Copy
Directory
Execute
Simulation Description: COPY AMEND BUDGET
Base Column: This Yr Amend Budget
Round to Nearest Dollar Amount
Cutoff Date: 08-01-2020
Delete
Seq Nbr
Account Code
Operator
Percent / Amount
001
XXX-XX-XXXX.XX-XXX-X-XX-X-XX
No Change
0.00