



# Perform next year Budget data maintenance



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**Perform next year Budget data maintenance** ..... i



Budget > Maintenance > Budget Data > Recommended

Update amounts and descriptions or add/delete accounts using Budget Data maintenance pages.

Image

The screenshot shows a software interface for budget maintenance. At the top, it says 'Maintenance > Budget Data' and 'Session Timer: 1:19 min and 55 sec'. Below that are buttons for 'Save', 'Requested', 'Recommended', and 'Approved'. There are also 'Retrieve' and 'Print' buttons. The main area is a table with the following columns: Delete, Lock, Note, Details, Account Code, Next Yr. Requested, Next Yr. Recommend, and Description. The 'Next Yr. Requested' and 'Next Yr. Recommend' columns are circled in red. The table lists various account codes and their corresponding amounts and descriptions.

Delete	Lock	Note	Details	Account Code	Next Yr. Requested	Next Yr. Recommend	Description
	N	N		199 00 5711 00 000 1 00 0 00	4,710,164.00	4,710,164.00	TAXES-CURRENT YEAR LEVY
	N	N		199 00 5712 00 000 1 00 0 00	60,000.00	60,000.00	TAXES-PRIOR YEARS
	N	N		199 00 5719 00 000 1 00 0 00	40,000.00	40,000.00	PENALTIES,INTEREST AND OTHER
	N	N		199 00 5729 00 000 1 00 0 00	0.00	0.00	TRANSFER STUDENT REVENUES
	N	N		199 00 5739 00 000 1 00 0 00	5,000.00	5,000.00	PRE-K TUITION
	N	N		199 00 5739 01 000 1 00 0 00	0.00	0.00	TUITION MAP SAFE SITTERS PROGR
	N	N		199 00 5742 00 000 1 00 0 00	40,000.00	40,000.00	EARNING FROM TEMP DEP & INVEST
	N	N		199 00 5743 00 000 1 00 0 00	100.00	100.00	RENT-FACILITIES USE
	N	N		199 00 5743 01 000 1 00 0 00	1.00	1.00	RENT-FACILITIES USE- MVA
	N	N		199 00 5744 00 000 1 00 0 00	10.00	10.00	GIFTS AND BEQUESTS
	N	N		199 00 5745 00 000 1 00 0 00	10.00	10.00	INSURANCE RECOVERY
	N	N		199 00 5747 00 000 1 00 0 00	0.00	0.00	LOST OR DAMAGED TEXT BOOKS
	N	N		199 00 5749 00 000 1 00 0 00	10.00	10.00	OTHER REV FM LOCAL SOURCES
	N	N		199 00 5749 17 000 1 00 0 00	25.00	25.00	OTHER REV LOCAL-LOST BK & EQ
	N	N		199 00 5752 00 000 1 00 0 00	30,000.00	30,000.00	ATHLETIC ACTIVITIES
	N	N		199 00 5769 00 000 1 00 0 00	3,750.00	3,750.00	RISC REV FM INTERM SOURCES
	N	N		199 00 5769 89 000 1 00 0 00	1.00	1.00	RISC REV FM INTERM SOURCES-WC
	N	N		199 00 5811 00 000 1 00 0 00	234,438.00	234,438.00	PER CAPITA APPORTIONMENT
	N	N		199 00 5812 00 000 1 00 0 00	6,344,100.00	6,344,100.00	FOUNDATION ENTITLEMENTS
	N	N		199 00 5819 00 000 1 00 0 00	0.00	0.00	OTHER FOUNDTN SCH PROG ACT REV
	N	N		199 00 5820 00 000 1 00 0 00	0.00	0.00	STATE PGM REV DISTRIB BY TEA

Budget > Maintenance > Budget Quick - Entry > Recommended

Use the Budget Quick - Entry pages if you only need to update amounts. These pages are ideal for principals, directors to update amounts.

Image

Save

Requested

Recommended

Approved

Org:

Retrieve

Print

Lock	Note	Details	Account Code	Next Yr Requested	Description
N	N	Q	199-00-5711.00-000-1-00-0-00	4,710,164.00	TAXES-CURRENT YEAR LEVY
N	N	Q	199-00-5712.00-000-1-00-0-00	60,000.00	TAXES-PRIOR YEARS
N	N	Q	199-00-5719.00-000-1-00-0-00	40,000.00	PENALTIES,INTEREST AND OTHER
N	N	Q	199-00-5729.00-000-1-00-0-00	0.00	TRANSFER STUDENT REVENUES
N	N	Q	199-00-5739.00-000-1-00-0-00	5,000.00	PRE-K TUITION
N	N	Q	199-00-5739.01-000-1-00-0-00	0.00	TUITION MAP SAFE SITTERS PROGR
N	N	Q	199-00-5742.00-000-1-00-0-00	40,000.00	EARNING FROM TEMP DEP & INVEST
N	N	Q	199-00-5743.00-000-1-00-0-00	100.00	RENT-FACILITIES USE
N	N	Q	199-00-5743.01-000-1-00-0-00	1.00	RENT-FACILITIES USE- MYA
N	N	Q	199-00-5744.00-000-1-00-0-00	10.00	GIFTS AND BEQUESTS
N	N	Q	199-00-5745.00-000-1-00-0-00	10.00	INSURANCE RECOVERY
N	N	Q	199-00-5747.00-000-1-00-0-00	0.00	LOST OR DAMAGED TEXT BOOKS
N	N	Q	199-00-5749.00-000-1-00-0-00	10.00	OTHER REV FM LOCAL SOURCES
N	N	Q	199-00-5749.17-000-1-00-0-00	25.00	OTHER REV LOCAL-LOST BK & EQ
N	N	Q	199-00-5752.00-000-1-00-0-00	30,000.00	ATHLETIC ACTIVITIES
N	N	Q	199-00-5769.00-000-1-00-0-00	3,750.00	MISC REV FM INTERM SOURCES
N	N	Q	199-00-5769.89-000-1-00-0-00	1.00	MISC REV FM INTERM SOURCES-WC
N	N	Q	199-00-5811.00-000-1-00-0-00	234,438.00	PER CAPITA APPORTIONMENT
N	N	Q	199-00-5812.00-000-1-00-0-00	6,344,100.00	FOUNDATION ENTITLEMENTS
N	N	Q	199-00-5819.00-000-1-00-0-00	0.00	OTHER FOUNDTN SCH PROG ACT REV
N	N	Q	199-00-5820.00-000-1-00-0-00	0.00	STATE PGM REV DISTRIB BY TEA
N	N	Q	199-00-5828.00-000-1-00-0-00	1.00	REVENUES FROM OTHER STATE PROG
Total:				9,309,183.00	

1 / 25 Refresh Totals