



Perform next year Budget data maintenance

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Perform next year Budget data maintenance i

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Maintenance > Budget Data SessionTime: 1:19 min and 55 sec BUD3000 County/District #: 020999

Save

Requested **Recommended** **Approved**

Account Code: 000-100-0000-100-100-1-000-0-000 **Retrieve** **Print**

Delete	Lock	Note	Details	Account Code	Next Yr. Requested	Next Yr. Recommended	Description
	N	N		199 00 5711 00 000 1 00 0 00	4,710,164.00	4,710,164.00	TAXES-CURRENT YEAR LEVY
	N	N		199 00 5712 00 000 1 00 0 00	60,000.00	60,000.00	TAXES-PRIOR YEARS
	N	N		199 00 5719 00 000 1 00 0 00	40,000.00	40,000.00	FEES-INTEREST AND OTHER
	N	N		199 00 5729 00 000 1 00 0 00	0.00	0.00	TRANSFER STUDENT REVENUES
	N	N		199 00 5739 00 000 1 00 0 00	5,000.00	5,000.00	RE-K TUITION
	N	N		199 00 5739 01 000 1 00 0 00	0.00	0.00	TUITION MAP SAFE SITTERS PROGR
	N	N		199 00 5742 00 000 1 00 0 00	40,000.00	40,000.00	EARNING FROM TEMP DEP & INVEST
	N	N		199 00 5743 00 000 1 00 0 00	100.00	100.00	RENT-FACILITIES USE
	N	N		199 00 5743 01 000 1 00 0 00	1.00	1.00	RENT-FACILITIES USE- MYA
	N	N		199 00 5744 00 000 1 00 0 00	10.00	10.00	GIFTS AND BEQUESTS
	N	N		199 00 5745 00 000 1 00 0 00	10.00	10.00	INSURANCE RECOVERY
	N	N		199 00 5747 00 000 1 00 0 00	0.00	0.00	LOST OR DAMAGED TEXT BOOKS
	N	N		199 00 5749 00 000 1 00 0 00	10.00	10.00	OTHER REV FM LOCAL SOURCES
	N	N		199 00 5749 17 000 1 00 0 00	25.00	25.00	OTHER REV LOCAL-LOST BK & EQ
	N	N		199 00 5752 00 000 1 00 0 00	30,000.00	30,000.00	ATHLETIC ACTIVITIES
	N	N		199 00 5769 00 000 1 00 0 00	3,750.00	3,750.00	RISC REV FM INTERM SOURCES
	N	N		199 00 5769 89 000 1 00 0 00	1.00	1.00	RISC REV FM INTERM SOURCES-WC
	N	N		199 00 5811 00 000 1 00 0 00	234,438.00	234,438.00	PER CAPITA APPORTIONMENT
	N	N		199 00 5812 00 000 1 00 0 00	6,344,100.00	6,344,100.00	FOUNDATION ENTITLEMENTS
	N	N		199 00 5819 00 000 1 00 0 00	0.00	0.00	OTHER FOUNDTN SCH PROG ACT REV
	N	N		199 00 5820 00 000 1 00 0 00	0.00	0.00	STATE PGM REV DISTRIB BY TEA
				Total:	309,183.00	-355,790.00	

Refresh Description Refresh Totals Duplicate Record **+** Add

Budget > Maintenance > Budget Data - Quick Entry > Requested

Budget > Maintenance > Budget Data - Quick Entry > Recommended

Budget > Maintenance > Budget Data - Quick Entry > Approved

Image

Maintenance > Budget Data - Quick Entry SessionTimer: 119 min and 57 sec

[Save](#)

[Requested](#) [Recommended](#) [Approved](#)

Org: [Retrieve](#) [Print](#)

Lock	Note	Details	Account Code	Next Yr Requested	Description
N	N	Q	199-00-5711.00-000-1-00-0-00	4,710,164.00	TAXES-CURRENT YEAR LEVY
N	N	Q	199-00-5712.00-000-1-00-0-00	60,000.00	TAXES-PRIOR YEARS
N	N	Q	199-00-5719.00-000-1-00-0-00	40,000.00	PENALTIES,INTEREST AND OTHER
N	N	Q	199-00-5729.00-000-1-00-0-00	0.00	TRANSFER STUDENT REVENUES
N	N	Q	199-00-5739.00-000-1-00-0-00	5,000.00	PRE-K TUITION
N	N	Q	199-00-5739.01-000-1-00-0-00	0.00	TUITION MAP SAFE SITTERS PROGR
N	N	Q	199-00-5742.00-000-1-00-0-00	40,000.00	EARNING FROM TEMP DEP & INVEST
N	N	Q	199-00-5743.00-000-1-00-0-00	100.00	RENT-FACILITIES USE
N	N	Q	199-00-5743.01-000-1-00-0-00	1.00	RENT-FACILITIES USE- MYA
N	N	Q	199-00-5744.00-000-1-00-0-00	10.00	GIFTS AND BEQUESTS
N	N	Q	199-00-5745.00-000-1-00-0-00	10.00	INSURANCE RECOVERY
N	N	Q	199-00-5747.00-000-1-00-0-00	0.00	LOST OR DAMAGED TEXT BOOKS
N	N	Q	199-00-5749.00-000-1-00-0-00	10.00	OTHER REV FM LOCAL SOURCES
N	N	Q	199-00-5749.17-000-1-00-0-00	25.00	OTHER REV LOCAL-LOST BK & EQ
N	N	Q	199-00-5752.00-000-1-00-0-00	30,000.00	ATHLETIC ACTIVITIES
N	N	Q	199-00-5769.00-000-1-00-0-00	3,750.00	MISC REV FM INTERM SOURCES
N	N	Q	199-00-5769.89-000-1-00-0-00	1.00	MISC REV FM INTERM SOURCES-WC
N	N	Q	199-00-5811.00-000-1-00-0-00	234,438.00	PER CAPITA APPORTIONMENT
N	N	Q	199-00-5812.00-000-1-00-0-00	6,344,100.00	FOUNDATION ENTITLEMENTS
N	N	Q	199-00-5819.00-000-1-00-0-00	0.00	OTHER FOUNDTN SCH PROG ACT REV
N	N	Q	199-00-5820.00-000-1-00-0-00	0.00	STATE PGM REV DISTRIB BY TEA
N	N	Q	199-00-5828.00-000-1-00-0-00	1.00	REVENUES FROM OTHER STATE PROG
Total:				9,309,183.00	

[Refresh Totals](#)

Click  to view any previously entered notes and other details for the associated account code. The Budget Data Details pop-up window is displayed.

[Image](#)

Maintenance > Budget Data - Quick Entry SessionTimer: 118 min and 31 sec

Save

Requested Recommended Approved

Org: Retrieve Print

Lock	Note	Details	Account Code	Next Yr Requested	
N	N		199-00-5711.00-000-1-00-0-00	4,710,164.00	TAXES-C
N	N		199-00-5712.00-000-1-00-0-00	60,000.00	TAXES-P
N	N		199-00-5719.00-000-1-00-0-00	40,000.00	PENALT
N	N		199-00-5729.00-000-1-00-0-00	0.00	TRANSF
N	N		199-00-5739.00-000-1-00-0-00	5,000.00	PRE-K T
N	N		199-00-5739.01-000-1-00-0-00	0.00	TUITION
N	N		199-00-5742.00-000-1-00-0-00	40,000.00	EARNIN
N	N		199-00-5743.00-000-1-00-0-00	100.00	RENT-FY
N	N		199-00-5743.01-000-1-00-0-00	1.00	RENT-FY
N	N		199-00-5744.00-000-1-00-0-00	10.00	GIFTS A
N	N		199-00-5745.00-000-1-00-0-00	10.00	INSURA
N	N		199-00-5747.00-000-1-00-0-00	0.00	LOST O
N	N		199-00-5749.00-000-1-00-0-00	10.00	OTHER
N	N		199-00-5749.17-000-1-00-0-00	25.00	OTHER
N	N		199-00-5752.00-000-1-00-0-00	30,000.00	ATHLET
N	N		199-00-5769.00-000-1-00-0-00	3,750.00	MISC RE
N	N		199-00-5769.89-000-1-00-0-00	1.00	MISC RE
N	N		199-00-5811.00-000-1-00-0-00	234,438.00	PER CAP
N	N		199-00-5812.00-000-1-00-0-00	6,344,100.00	FOUND
N	N		199-00-5819.00-000-1-00-0-00	0.00	OTHER FOUNDN SCH PROG ACT REV
N	N		199-00-5820.00-000-1-00-0-00	0.00	STATE PGM REV DISTRIB BY TEA
N	N		199-00-5828.00-000-1-00-0-00	1.00	REVENUES FROM OTHER STATE PROG
Total:				9,309,183.00	

1 / 25 Refresh Totals

Budget Data Details

199-00-5739.00-000-1-00-0-00 PRE-K TUITION

Last Yr Closing Amt (2018 - 2019)	This Yr Original Budget (2019 - 2020)	This Yr Amend Budget (2019 - 2020)	This Yr Actual Amt (2019 - 2020)
9,640.00	5,000.00	5,000.00	700.00

School Year: 2020 - 2021

Next Yr Requested:

Lock Flag: N

Notes:

OK