



# Perform next year Budget data maintenance



# Table of Contents

**Perform next year Budget data maintenance** ..... i



Use the Budget Data maintenance pages to update amounts and descriptions or add/delete accounts.

- Budget > Maintenance > Budget Data > Requested
- Budget > Maintenance > Budget Data > Recommended
- Budget > Maintenance > Budget Data > Approved

The screenshot shows a web application interface for budget data maintenance. At the top, there are navigation tabs for 'Requested', 'Recommended', and 'Approved'. Below these are buttons for 'Retrieve' and 'Print'. The main area contains a table with the following columns: 'Delete', 'Lock', 'Note', 'Details', 'Account Code', 'Next Yr. Requested', 'Next Yr. Recommended', and 'Description'. The 'Account Code' column is circled in red, as is the 'Next Yr. Recommended' column. The table lists various budget items with their respective codes and amounts. At the bottom, there are summary totals and navigation buttons like 'Refresh Descriptions', 'Refresh Totals', and 'Duplicate Record'.

Delete	Lock	Note	Details	Account Code	Next Yr. Requested	Next Yr. Recommended	Description
	N	N		199 00 5711 00 000 1 00 0 00	4,710,164.00	4,710,164.00	TAXES-CURRENT YEAR LEVY
	N	N		199 00 5712 00 000 1 00 0 00	60,000.00	60,000.00	TAXES-PRIOR YEARS
	N	N		199 00 5719 00 000 1 00 0 00	40,000.00	40,000.00	PENALTIES,INTEREST AND OTHER
	N	N		199 00 5729 00 000 1 00 0 00	0.00	0.00	TRANSFER STUDENT REVENUES
	N	N		199 00 5739 00 000 1 00 0 00	5,000.00	5,000.00	PRE-K TUITION
	N	N		199 00 5739 01 000 1 00 0 00	0.00	0.00	TUITION MAP SAFE SITTERS PROGR
	N	N		199 00 5742 00 000 1 00 0 00	40,000.00	40,000.00	EARNING FROM TEMP DEP & INVEST
	N	N		199 00 5743 00 000 1 00 0 00	100.00	100.00	RENT-FACILITIES USE
	N	N		199 00 5743 01 000 1 00 0 00	1.00	1.00	RENT-FACILITIES USE- MKA
	N	N		199 00 5744 00 000 1 00 0 00	10.00	10.00	GIFTS AND BEQUESTS
	N	N		199 00 5745 00 000 1 00 0 00	10.00	10.00	INSURANCE RECOVERY
	N	N		199 00 5747 00 000 1 00 0 00	0.00	0.00	LOST OR DAMAGED TEXT BOOKS
	N	N		199 00 5749 00 000 1 00 0 00	10.00	10.00	OTHER REV FM LOCAL SOURCES
	N	N		199 00 5749 17 000 1 00 0 00	25.00	25.00	OTHER REV LOCAL-LOST BK & EQ
	N	N		199 00 5752 00 000 1 00 0 00	30,000.00	30,000.00	ATHLETIC ACTIVITIES
	N	N		199 00 5769 00 000 1 00 0 00	3,750.00	3,750.00	RISC REV FM INTERM SOURCES
	N	N		199 00 5769 89 000 1 00 0 00	1.00	1.00	RISC REV FM INTERM SOURCES-WC
	N	N		199 00 5811 00 000 1 00 0 00	234,438.00	234,438.00	PER CAPITA APPORTIONMENT
	N	N		199 00 5812 00 000 1 00 0 00	6,344,100.00	6,344,100.00	FOUNDATION ENTITLEMENTS
	N	N		199 00 5819 00 000 1 00 0 00	0.00	0.00	OTHER FOUNDTN SCH PROG ACT REV
	N	N		199 00 5820 00 000 1 00 0 00	0.00	0.00	STATE PGM REV DISTRIB BY TEA

Use the Budget Data - Quick Entry maintenance pages to only update amounts. These pages are ideal for principals and directors.

- Budget > Maintenance > Budget Data - Quick Entry > Requested
- Budget > Maintenance > Budget Data - Quick Entry > Recommended
- Budget > Maintenance > Budget Data - Quick Entry > Approved

Maintenance > Budget Data - Quick Entry SessionTimer: 119 min and 57 sec

Requested **Recommended** Approved

Org:

Lock	Note	Details	Account Code	Next Yr Requested	Description
N	N	🔍	199-00-5711.00-000-1-00-0-00	4,710,164.00	TAXES-CURRENT YEAR LEVY
N	N	🔍	199-00-5712.00-000-1-00-0-00	60,000.00	TAXES-PRIOR YEARS
N	N	🔍	199-00-5719.00-000-1-00-0-00	40,000.00	PENALTIES,INTEREST AND OTHER
N	N	🔍	199-00-5729.00-000-1-00-0-00	0.00	TRANSFER STUDENT REVENUES
N	N	🔍	199-00-5739.00-000-1-00-0-00	5,000.00	PRE-K TUITION
N	N	🔍	199-00-5739.01-000-1-00-0-00	0.00	TUITION MAP SAFE SITTERS PROGR
N	N	🔍	199-00-5742.00-000-1-00-0-00	40,000.00	EARNING FROM TEMP DEP & INVEST
N	N	🔍	199-00-5743.00-000-1-00-0-00	100.00	RENT-FACILITIES USE
N	N	🔍	199-00-5743.01-000-1-00-0-00	1.00	RENT-FACILITIES USE- MYA
N	N	🔍	199-00-5744.00-000-1-00-0-00	10.00	GIFTS AND BEQUESTS
N	N	🔍	199-00-5745.00-000-1-00-0-00	10.00	INSURANCE RECOVERY
N	N	🔍	199-00-5747.00-000-1-00-0-00	0.00	LOST OR DAMAGED TEXT BOOKS
N	N	🔍	199-00-5749.00-000-1-00-0-00	10.00	OTHER REV FM LOCAL SOURCES
N	N	🔍	199-00-5749.17-000-1-00-0-00	25.00	OTHER REV LOCAL-LOST BK & EQ
N	N	🔍	199-00-5752.00-000-1-00-0-00	30,000.00	ATHLETIC ACTIVITIES
N	N	🔍	199-00-5769.00-000-1-00-0-00	3,750.00	MISC REV FM INTERM SOURCES
N	N	🔍	199-00-5769.89-000-1-00-0-00	1.00	MISC REV FM INTERM SOURCES-WC
N	N	🔍	199-00-5811.00-000-1-00-0-00	234,438.00	PER CAPITA APPORTIONMENT
N	N	🔍	199-00-5812.00-000-1-00-0-00	6,344,100.00	FOUNDATION ENTITLEMENTS
N	N	🔍	199-00-5819.00-000-1-00-0-00	0.00	OTHER FOUNDTN SCH PROG ACT REV
N	N	🔍	199-00-5820.00-000-1-00-0-00	0.00	STATE PGM REV DISTRIB BY TEA
N	N	🔍	199-00-5828.00-000-1-00-0-00	1.00	REVENUES FROM OTHER STATE PROG
Total:				<b>9,309,183.00</b>	

1 / 25 Refresh Totals

☐ Click 🔍 to view any previously entered notes and other details for the associated account code. The Budget Data Details pop-up window is displayed.

Maintenance > Budget Data - Quick Entry SessionTimer: 118 min and 31 sec

Save

Requested Recommended Approved

Org:  Retrieve Print

Lock	Note	Details	Account Code	Next Yr Requested	
N	N	Q	199-00-5711.00-000-1-00-0-00	4,710,164.00	TAXES-C
N	N	Q	199-00-5712.00-000-1-00-0-00	60,000.00	TAXES-P
N	N	Q	199-00-5719.00-000-1-00-0-00	40,000.00	PENALT
N	N	Q	199-00-5729.00-000-1-00-0-00	0.00	TRANSF
N	N	Q	199-00-5739.00-000-1-00-0-00	5,000.00	PRE-K T
N	N	Q	199-00-5739.01-000-1-00-0-00	0.00	TUITION
N	N	Q	199-00-5742.00-000-1-00-0-00	40,000.00	EARNIN
N	N	Q	199-00-5743.00-000-1-00-0-00	100.00	RENT-F
N	N	Q	199-00-5743.01-000-1-00-0-00	1.00	RENT-F
N	N	Q	199-00-5744.00-000-1-00-0-00	10.00	GIFTS A
N	N	Q	199-00-5745.00-000-1-00-0-00	10.00	INSURA
N	N	Q	199-00-5747.00-000-1-00-0-00	0.00	LOST O
N	N	Q	199-00-5749.00-000-1-00-0-00	10.00	OTHER
N	N	Q	199-00-5749.17-000-1-00-0-00	25.00	OTHER
N	N	Q	199-00-5752.00-000-1-00-0-00	30,000.00	ATHLET
N	N	Q	199-00-5769.00-000-1-00-0-00	3,750.00	MISC RE
N	N	Q	199-00-5769.89-000-1-00-0-00	1.00	MISC RE
N	N	Q	199-00-5811.00-000-1-00-0-00	234,438.00	PER CAF
N	N	Q	199-00-5812.00-000-1-00-0-00	6,344,100.00	FOUND
N	N	Q	199-00-5819.00-000-1-00-0-00	0.00	OTHER FOUNDN SCH PROG ACT REV
N	N	Q	199-00-5820.00-000-1-00-0-00	0.00	STATE PGM REV DISTRIB BY TEA
N	N	Q	199-00-5828.00-000-1-00-0-00	1.00	REVENUES FROM OTHER STATE PROG
Total:				9,309,183.00	

**Budget Data Details**

199-00-5739.00-000-1-00-0-00 PRE-K TUITION

Last Yr Closing Amt (2018 - 2019)	This Yr Original Budget (2019 - 2020)	This Yr Amend Budget (2019 - 2020)	This Yr Actual Amt (2019 - 2020)
9,640.00	5,000.00	5,000.00	700.00

School Year: 2020 - 2021

Next Yr Requested:

Lock Flag: N

Notes:

OK

1 / 25 Refresh Totals