



pmis_district_admin_setup_forecast_conversion_existingusers

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Prior to completing this step, the calendars and pay dates must exist in the next year payroll files.

District Administration > Tables > PMIS > Forecast Conversion

This page is used to create forecast data for the next year's records. This table maintains the data conversion information by the **First Pay Date Code** for the **Calendar Code**, **Begin Date**, **End Date**, **Payoff Date**, **Max Days**, **Number Of Days Off** and **Actual Payments**. These fields should be updated with the dates to be used for the next school year. From this data, the appropriate calendar data is located and the following calculation is performed: The **Local Begin Date** is subtracted from the **Local End Date**, and then the **Number of Days Off** is subtracted resulting in the number of **Actual Days**.

Delete	First Pay Date Code	Calendar Code	Extra Duty Code	First Pay Date Description	Local Begin Date	Local End Date	Last Pay Date	Max Days	Number Of Days Off	Actual Days	Actual Payments
	SF2	F2			08-03-2023	05-23-2024	08-23-2024	183	0.0	183	12
	SBD	BD			08-03-2023	05-23-2024	08-23-2024	177	0.0	177	12
	S11	11		TEACHER + 10 DAYS	07-26-2023	05-31-2024	08-23-2024	193	0.0	193	12
	S10	10			08-03-2023	05-23-2024	08-23-2024	183	0.0	183	12
	JFD	FD		220 DAYS	07-17-2023	06-28-2024	06-24-2024	220	0.0	220	12
	JEP	EP			07-24-2023	06-28-2024	06-24-2024	215	0.0	215	12
	JCO	CO			07-03-2023	06-28-2024	06-24-2024	226	0.0	226	12
	J16	16		TEACHERS JULY START	07-03-2023	06-28-2024	06-24-2024	226	0.0	226	12
	J12	12			07-03-2023	06-28-2024	06-24-2024	256	0.0	256	12
	ARG	RG			07-10-2023	06-13-2024	07-25-2024	210	0.0	210	12
	AO4	O4		195 DAYS	07-25-2023	06-04-2024	07-25-2024	195	0.0	195	12
	AO2	O2			07-17-2023	06-04-2024	07-25-2024	203	0.0	203	12
	AO1	O1			07-24-2023	06-04-2024	07-25-2024	197	0.0	197	12
	AAP	AP			07-17-2023	06-14-2024	07-25-2024	207	0.0	207	12
			01		--	--	--	0	0.0	0	12
			02		--	--	--	0	0.0	0	12
			04		--	--	--	0	0.0	0	12
			05		--	--	--	0	0.0	0	12
			06		--	--	--	0	0.0	0	12
			07		--	--	--	0	0.0	0	12
			08		--	--	--	0	0.0	0	12
			20		--	--	--	0	0.0	0	12
			25		--	--	--	0	0.0	0	12
			26		--	--	--	0	0.0	0	12

For each pay date code, complete the fields on the page. The next year begin and end dates must

match the new calendars in the next year payroll files, and the payoff dates must exist in the pay dates table for each first pay date code.

This process updates the table and replaces the mass updating process that is done in the next year payroll.

The **Days Off** field is used to reduce the days worked without tying back to unavailable days on a calendar. For example, a district police officer may work every day (or have the potential to work every day) but may have a certain number of days off per year that can be taken at any time.



Reminder: If you set up a new calendar code in Position Management at any point during the year, be sure to set up a new first pay date code using that calendar code and add that information to this table.