



# pmis\_simulation\_reports



# Table of Contents

**pmis\_simulation\_reports** ..... i



## Forecast Simulation Errors

Forecast Simulation Calculations Position/Distribution - This report is similar to the Next Year Payroll Employee Distribution report that is generated on the Next Year > Interface NY Payroll to NY Budget - the HRS9960 - NY Payroll Extract Distribution by Name. This report provides the position, billet, and employee name.

Current/Forecast Simulation Comparison Report - This report is similar to the HRS6650 - CYR/NYR Salary Comparison Report in the next year payroll files. The only difference is that the HRS6650 looks at the employee's current year payroll salary and compares it to the employee's next year payroll salary. And, this report looks at the current year PMIS salary and compares it to the calculated salary in the simulation for next year PMIS.

Employee Base Pay Information Report

Forecasting Report

Forecast Account Distribution Journal by Salary Account

Forecast Account Distribution Journal of All Expenditures

Budget Expenditure Report for Position Management

Forecast Positions with Budget Accounts, Amounts and Units

Forecast Simulation Update to Budget