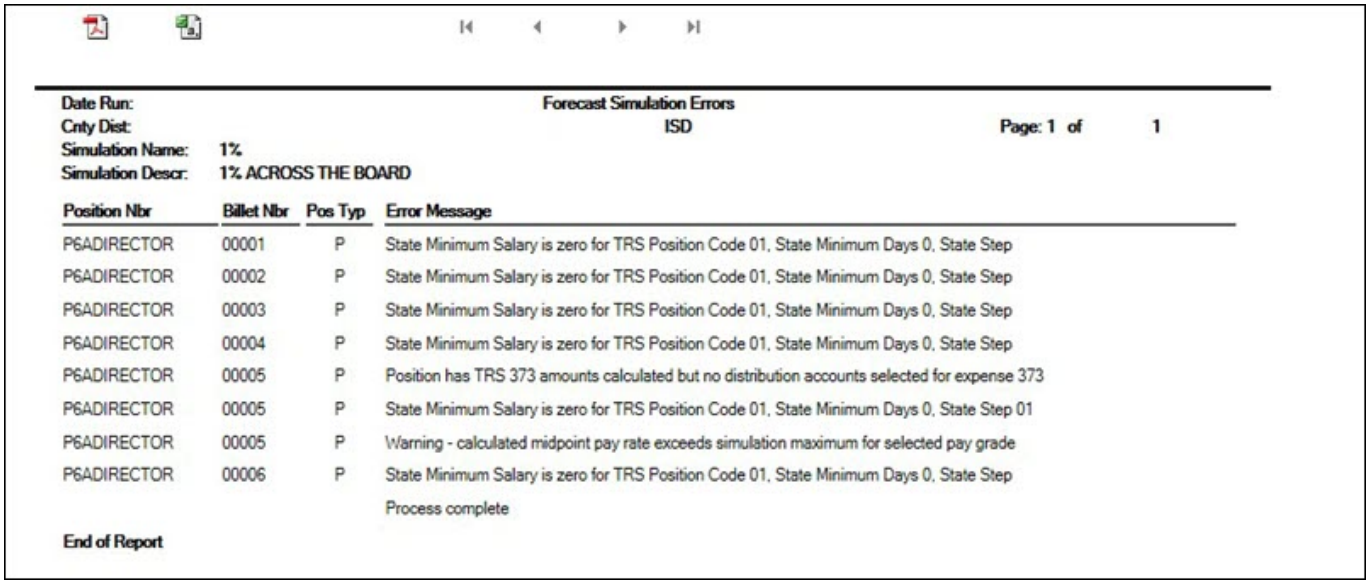
pmis_simulation_reports

Table of Contents

pmis_simulation_reports i

Forecast Simulation Errors

Sample Report



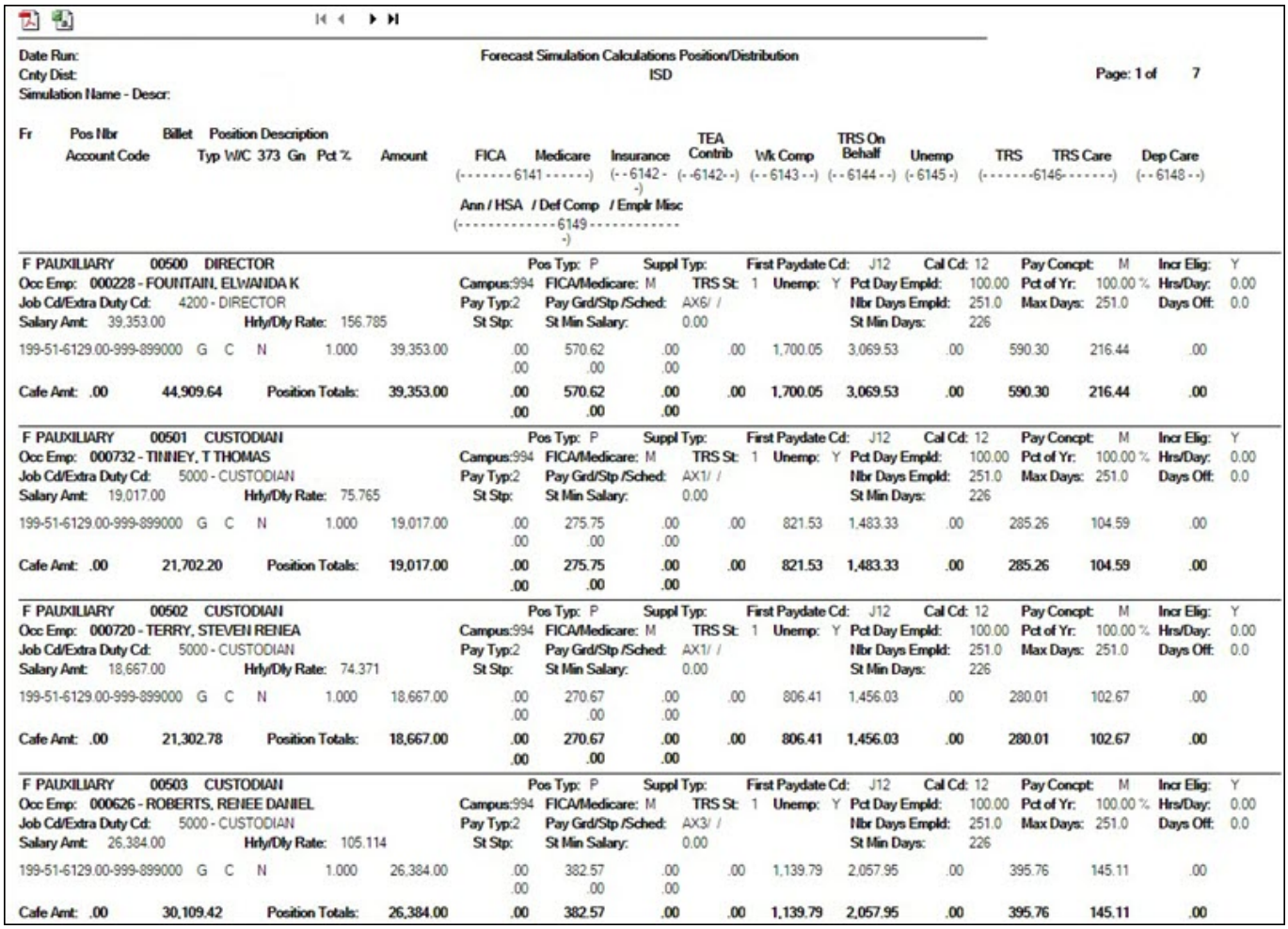
Date Run: Forecast Simulation Errors
Cnty Dist: ISD Page: 1 of 1
Simulation Name: 1%
Simulation Descr: 1% ACROSS THE BOARD

Position Nbr	Billet Nbr	Pos Typ	Error Message
P6ADIRECTOR	00001	P	State Minimum Salary is zero for TRS Position Code 01, State Minimum Days 0, State Step
P6ADIRECTOR	00002	P	State Minimum Salary is zero for TRS Position Code 01, State Minimum Days 0, State Step
P6ADIRECTOR	00003	P	State Minimum Salary is zero for TRS Position Code 01, State Minimum Days 0, State Step
P6ADIRECTOR	00004	P	State Minimum Salary is zero for TRS Position Code 01, State Minimum Days 0, State Step
P6ADIRECTOR	00005	P	Position has TRS 373 amounts calculated but no distribution accounts selected for expense 373
P6ADIRECTOR	00005	P	State Minimum Salary is zero for TRS Position Code 01, State Minimum Days 0, State Step 01
P6ADIRECTOR	00005	P	Warning - calculated midpoint pay rate exceeds simulation maximum for selected pay grade
P6ADIRECTOR	00006	P	State Minimum Salary is zero for TRS Position Code 01, State Minimum Days 0, State Step
			Process complete

End of Report

Forecast Simulation Calculations Position/Distribution - This report is similar to the Next Year Payroll Employee Distribution report that is generated on the Next Year > Interface NY Payroll to NY Budget, HRS9960 - NY Payroll Extract Distribution by Name. The report provides the position, billet, and employee name.

Sample Report



Date Run:
Cnty Dist:
Simulation Name - Descr:

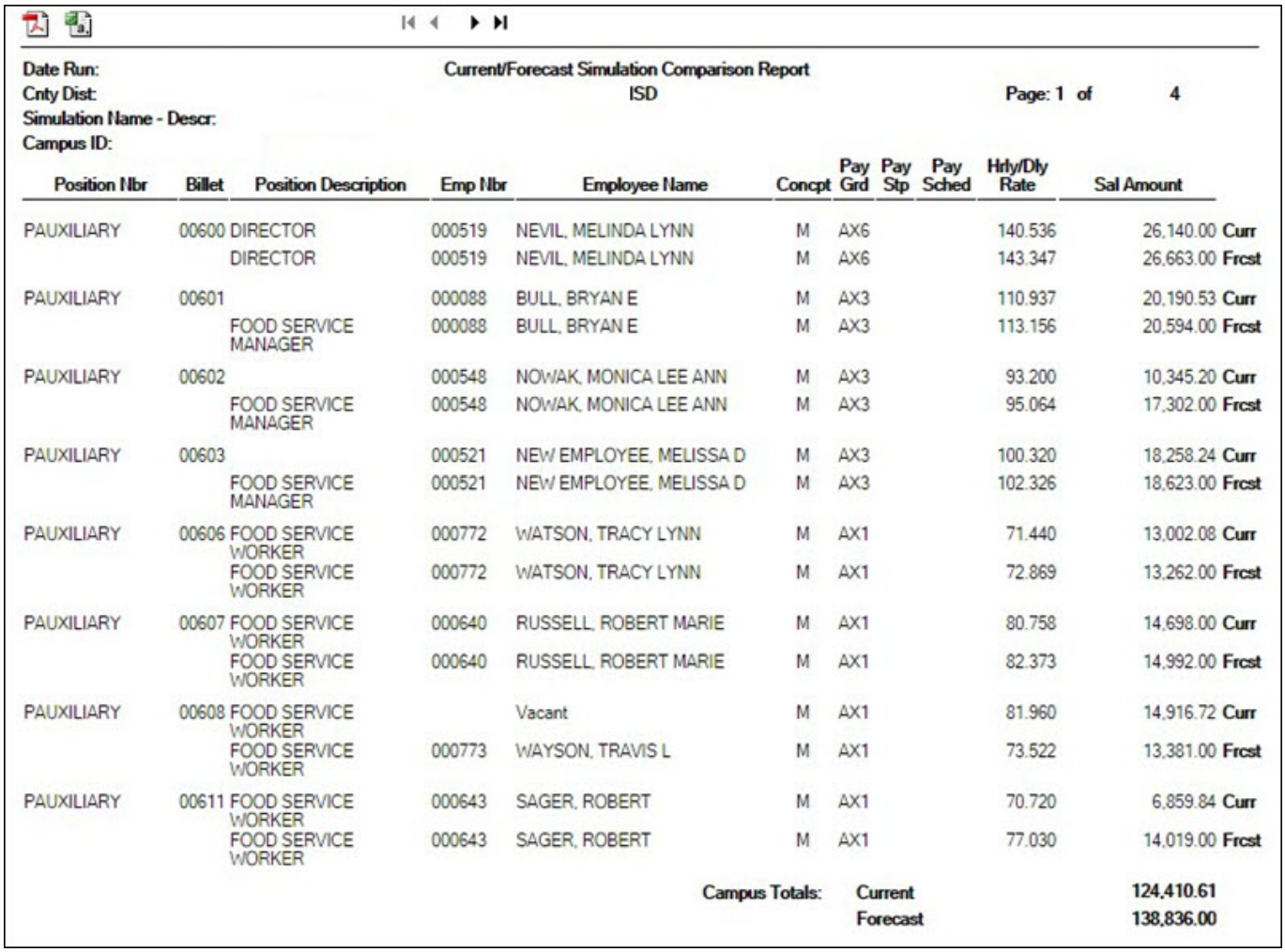
Forecast Simulation Calculations Position/Distribution
ISD

Page: 1 of 7

Fr	Pos Nbr / Account Code	Billet Typ	Position Description W/C	373	Gn	Pct %	Amount	FICA 6141	Medicare 6141	Insurance 6142	TEA Contrib 6142	Wk Comp 6143	TRS On Behalf 6144	Unemp 6145	TRS 6146	TRS Care 6146	Dep Care 6148	Ann / HSA / Def Comp / Empl Misc 6149
F	PAUXILIARY 00500 DIRECTOR																	
	Occ Emp: 000228 - FOUNTAIN, ELWANDA K		Campus: 994	FICA/Medicare: M		TRS St: 1	Unemp: Y	Pct Day Empld: 100.00	Pct of Yr: 100.00 %	Hrs/Day: 0.00								
	Job Cd/Extra Duty Cd: 4200 - DIRECTOR		Pay Typ: 2	Pay Grd/Stp /Sched: AX6/ /				Nbr Days Empld: 251.0	Max Days: 251.0	Days Off: 0.0								
	Salary Amt: 39,353.00		Hrly/Dly Rate: 156.785	St Stp:	St Min Salary: 0.00			St Min Days: 226										
	199-51-6129.00-999-899000	G	C	N	1.000	39,353.00	.00	570.62	.00	.00	1,700.05	3,069.53	.00	590.30	216.44	.00		
							.00	.00	.00									
	Cafe Amt: .00	44,909.64	Position Totals:	39,353.00			.00	570.62	.00	.00	1,700.05	3,069.53	.00	590.30	216.44	.00		
							.00	.00	.00									
F	PAUXILIARY 00501 CUSTODIAN																	
	Occ Emp: 000732 - TINNEY, T THOMAS		Campus: 994	FICA/Medicare: M		TRS St: 1	Unemp: Y	Pct Day Empld: 100.00	Pct of Yr: 100.00 %	Hrs/Day: 0.00								
	Job Cd/Extra Duty Cd: 5000 - CUSTODIAN		Pay Typ: 2	Pay Grd/Stp /Sched: AX1/ /				Nbr Days Empld: 251.0	Max Days: 251.0	Days Off: 0.0								
	Salary Amt: 19,017.00		Hrly/Dly Rate: 75.765	St Stp:	St Min Salary: 0.00			St Min Days: 226										
	199-51-6129.00-999-899000	G	C	N	1.000	19,017.00	.00	275.75	.00	.00	821.53	1,483.33	.00	285.26	104.59	.00		
							.00	.00	.00									
	Cafe Amt: .00	21,702.20	Position Totals:	19,017.00			.00	275.75	.00	.00	821.53	1,483.33	.00	285.26	104.59	.00		
							.00	.00	.00									
F	PAUXILIARY 00502 CUSTODIAN																	
	Occ Emp: 000720 - TERRY, STEVEN RENEA		Campus: 994	FICA/Medicare: M		TRS St: 1	Unemp: Y	Pct Day Empld: 100.00	Pct of Yr: 100.00 %	Hrs/Day: 0.00								
	Job Cd/Extra Duty Cd: 5000 - CUSTODIAN		Pay Typ: 2	Pay Grd/Stp /Sched: AX1/ /				Nbr Days Empld: 251.0	Max Days: 251.0	Days Off: 0.0								
	Salary Amt: 18,667.00		Hrly/Dly Rate: 74.371	St Stp:	St Min Salary: 0.00			St Min Days: 226										
	199-51-6129.00-999-899000	G	C	N	1.000	18,667.00	.00	270.67	.00	.00	806.41	1,456.03	.00	280.01	102.67	.00		
							.00	.00	.00									
	Cafe Amt: .00	21,302.78	Position Totals:	18,667.00			.00	270.67	.00	.00	806.41	1,456.03	.00	280.01	102.67	.00		
							.00	.00	.00									
F	PAUXILIARY 00503 CUSTODIAN																	
	Occ Emp: 000626 - ROBERTS, RENEE DANIEL		Campus: 994	FICA/Medicare: M		TRS St: 1	Unemp: Y	Pct Day Empld: 100.00	Pct of Yr: 100.00 %	Hrs/Day: 0.00								
	Job Cd/Extra Duty Cd: 5000 - CUSTODIAN		Pay Typ: 2	Pay Grd/Stp /Sched: AX3/ /				Nbr Days Empld: 251.0	Max Days: 251.0	Days Off: 0.0								
	Salary Amt: 26,384.00		Hrly/Dly Rate: 105.114	St Stp:	St Min Salary: 0.00			St Min Days: 226										
	199-51-6129.00-999-899000	G	C	N	1.000	26,384.00	.00	382.57	.00	.00	1,139.79	2,057.95	.00	395.76	145.11	.00		
							.00	.00	.00									
	Cafe Amt: .00	30,109.42	Position Totals:	26,384.00			.00	382.57	.00	.00	1,139.79	2,057.95	.00	395.76	145.11	.00		

Current/Forecast Simulation Comparison Report - This report is similar to the HRS6650 - CYR/NYR Salary Comparison Report in the next year payroll files. The only difference is that the HRS6650 looks at the employee's current year payroll salary and compares it to the employee's next year payroll salary. And, the report looks at the current year PMIS salary and compares it to the calculated salary in the simulation for next year PMIS.

Sample Report



Date Run:
Cnty Dist:
Simulation Name - Descr:
Campus ID:

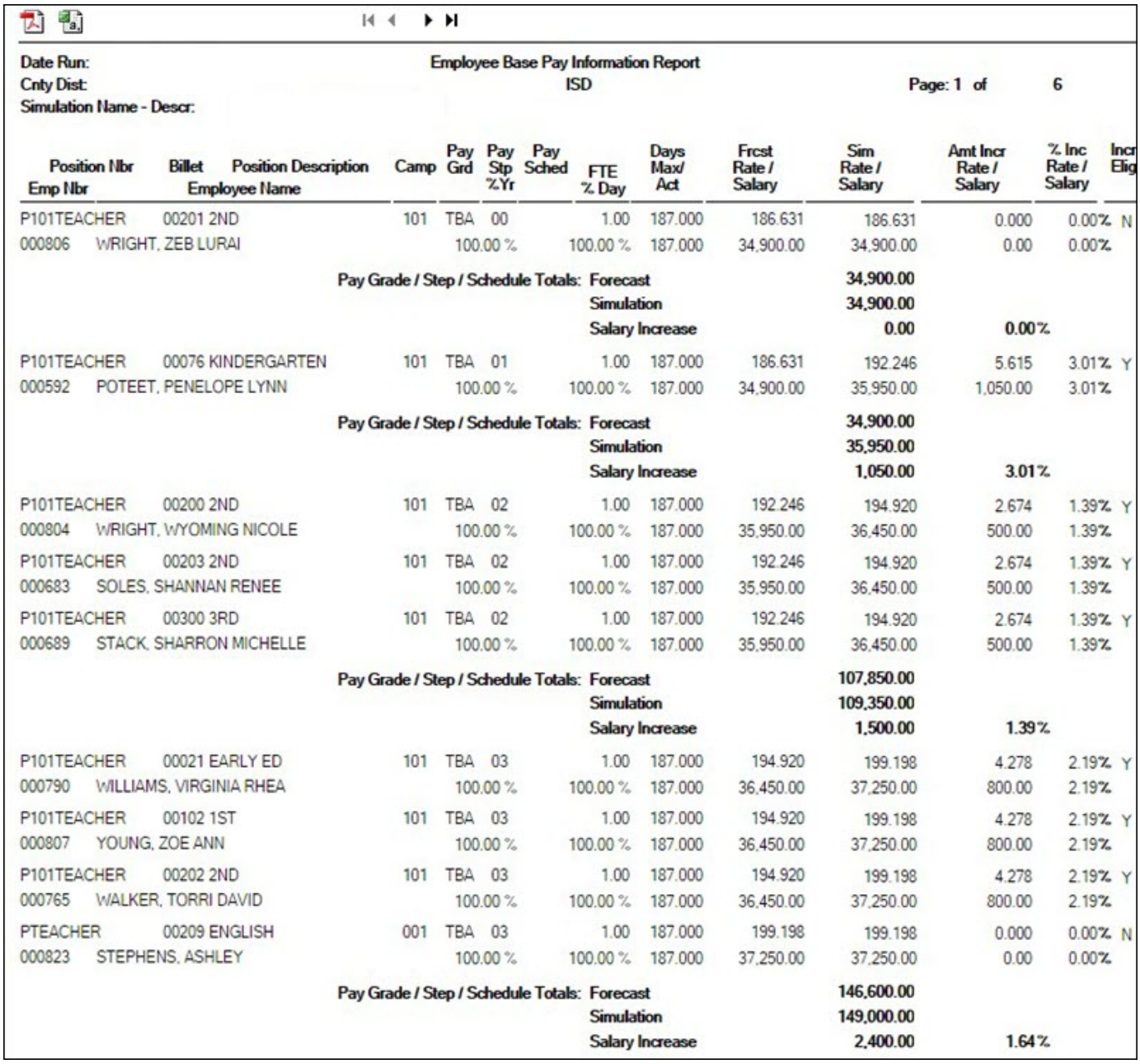
Current/Forecast Simulation Comparison Report
ISD

Page: 1 of 4

Position Nbr	Billet	Position Description	Emp Nbr	Employee Name	Concpt	Pay Grd	Pay Stp	Pay Sched	Hrly/Dly Rate	Sal Amount	
PAUXILIARY	00600	DIRECTOR	000519	NEVIL, MELINDA LYNN	M	AX6			140.536	26,140.00	Curr
		DIRECTOR	000519	NEVIL, MELINDA LYNN	M	AX6			143.347	26,663.00	Frcst
PAUXILIARY	00601		000088	BULL, BRYAN E	M	AX3			110.937	20,190.53	Curr
		FOOD SERVICE MANAGER	000088	BULL, BRYAN E	M	AX3			113.156	20,594.00	Frcst
PAUXILIARY	00602		000548	NOWAK, MONICA LEE ANN	M	AX3			93.200	10,345.20	Curr
		FOOD SERVICE MANAGER	000548	NOWAK, MONICA LEE ANN	M	AX3			95.064	17,302.00	Frcst
PAUXILIARY	00603		000521	NEW EMPLOYEE, MELISSA D	M	AX3			100.320	18,258.24	Curr
		FOOD SERVICE MANAGER	000521	NEW EMPLOYEE, MELISSA D	M	AX3			102.326	18,623.00	Frcst
PAUXILIARY	00606	FOOD SERVICE WORKER	000772	WATSON, TRACY LYNN	M	AX1			71.440	13,002.08	Curr
		FOOD SERVICE WORKER	000772	WATSON, TRACY LYNN	M	AX1			72.869	13,262.00	Frcst
PAUXILIARY	00607	FOOD SERVICE WORKER	000640	RUSSELL, ROBERT MARIE	M	AX1			80.758	14,698.00	Curr
		FOOD SERVICE WORKER	000640	RUSSELL, ROBERT MARIE	M	AX1			82.373	14,992.00	Frcst
PAUXILIARY	00608	FOOD SERVICE WORKER		Vacant	M	AX1			81.960	14,916.72	Curr
		FOOD SERVICE WORKER	000773	WAYSON, TRAVIS L	M	AX1			73.522	13,381.00	Frcst
PAUXILIARY	00611	FOOD SERVICE WORKER	000643	SAGER, ROBERT	M	AX1			70.720	6,859.84	Curr
		FOOD SERVICE WORKER	000643	SAGER, ROBERT	M	AX1			77.030	14,019.00	Frcst
				Campus Totals:		Current				124,410.61	
						Forecast				138,836.00	

Employee Base Pay Information Report - This report is unique to PMIS for budgeting purposes. The report provides the base salary (no benefits) by Pay Grade. An LEA can review this information to determine what a particular Pay Grade will cost for the base salary amount for the employees listed. The Forecast amount is the amount reflected in NYR PMIS on the position, the Simulation amount reflects the salary amount with the applied increase.

Sample Report



Date Run:
Cnty Dist:
Simulation Name - Descr:

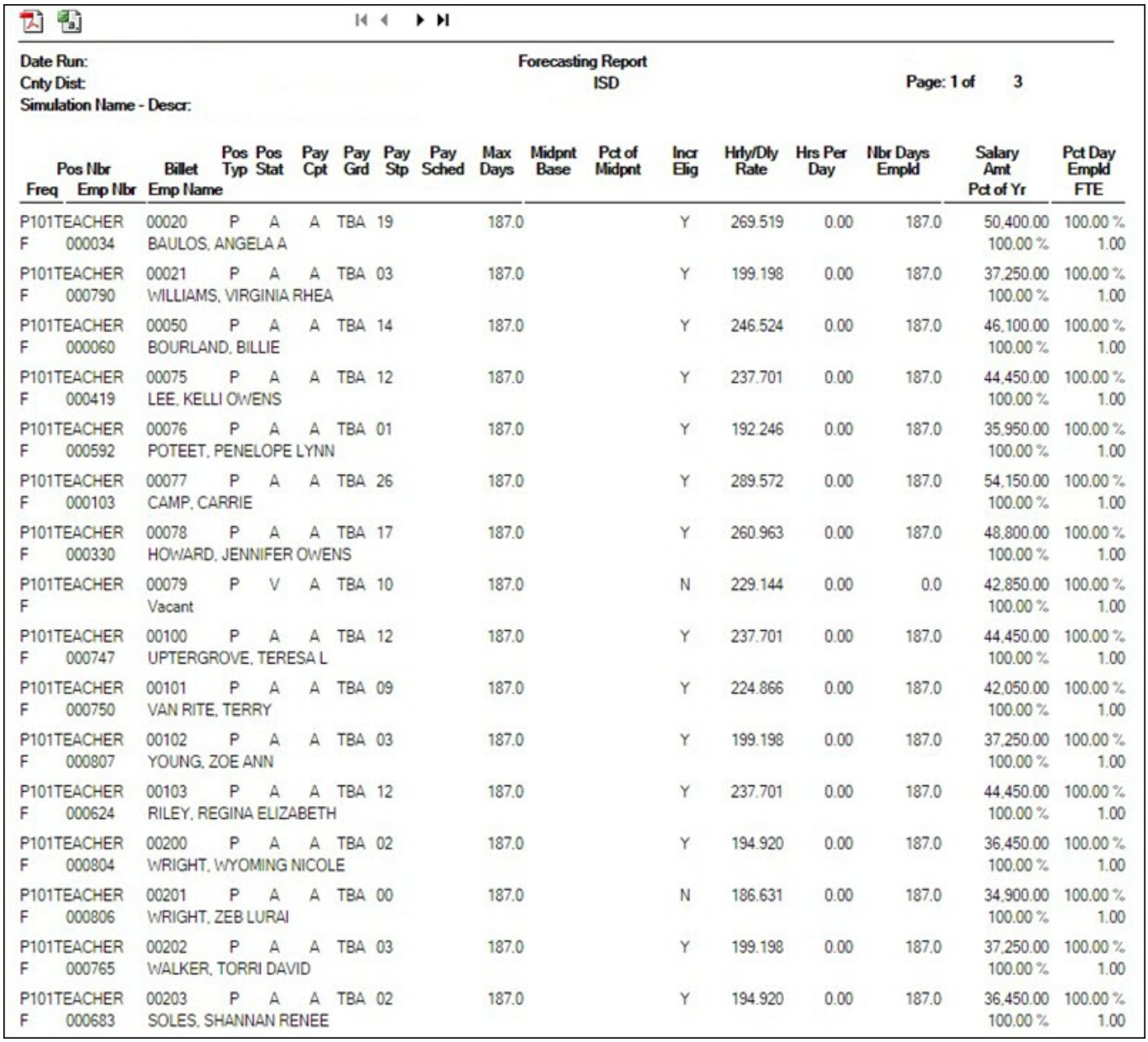
Employee Base Pay Information Report
ISD

Page: 1 of 6

Position Nbr / Emp Nbr	Billet / Employee Name	Position Description	Camp	Pay Grd	Pay Stp / %Yr	Pay Sched	FTE / % Day	Days Max/ Act	Frcst Rate / Salary	Sim Rate / Salary	Amt Incr Rate / Salary	% Inc Rate / Salary	Incr Elig
P101TEACHER	00201	2ND	101	TBA	00		1.00	187.000	186.631	186.631	0.000	0.00%	N
000806	WRIGHT, ZEB LURAI				100.00 %		100.00 %	187.000	34,900.00	34,900.00	0.00	0.00%	
		Pay Grade / Step / Schedule Totals:					Forecast			34,900.00			
							Simulation			34,900.00			
							Salary Increase			0.00	0.00%		
P101TEACHER	00076	KINDERGARTEN	101	TBA	01		1.00	187.000	186.631	192.246	5.615	3.01%	Y
000592	POTEET, PENELOPE LYNN				100.00 %		100.00 %	187.000	34,900.00	35,950.00	1,050.00	3.01%	
		Pay Grade / Step / Schedule Totals:					Forecast			34,900.00			
							Simulation			35,950.00			
							Salary Increase			1,050.00	3.01%		
P101TEACHER	00200	2ND	101	TBA	02		1.00	187.000	192.246	194.920	2.674	1.39%	Y
000804	WRIGHT, WYOMING NICOLE				100.00 %		100.00 %	187.000	35,950.00	36,450.00	500.00	1.39%	
P101TEACHER	00203	2ND	101	TBA	02		1.00	187.000	192.246	194.920	2.674	1.39%	Y
000683	SOLES, SHANNAN RENEE				100.00 %		100.00 %	187.000	35,950.00	36,450.00	500.00	1.39%	
P101TEACHER	00300	3RD	101	TBA	02		1.00	187.000	192.246	194.920	2.674	1.39%	Y
000689	STACK, SHARRON MICHELLE				100.00 %		100.00 %	187.000	35,950.00	36,450.00	500.00	1.39%	
		Pay Grade / Step / Schedule Totals:					Forecast			107,850.00			
							Simulation			109,350.00			
							Salary Increase			1,500.00	1.39%		
P101TEACHER	00021	EARLY ED	101	TBA	03		1.00	187.000	194.920	199.198	4.278	2.19%	Y
000790	WILLIAMS, VIRGINIA RHEA				100.00 %		100.00 %	187.000	36,450.00	37,250.00	800.00	2.19%	
P101TEACHER	00102	1ST	101	TBA	03		1.00	187.000	194.920	199.198	4.278	2.19%	Y
000807	YOUNG, ZOE ANN				100.00 %		100.00 %	187.000	36,450.00	37,250.00	800.00	2.19%	
P101TEACHER	00202	2ND	101	TBA	03		1.00	187.000	194.920	199.198	4.278	2.19%	Y
000765	WALKER, TORRI DAVID				100.00 %		100.00 %	187.000	36,450.00	37,250.00	800.00	2.19%	
PTEACHER	00209	ENGLISH	001	TBA	03		1.00	187.000	199.198	199.198	0.000	0.00%	N
000823	STEPHENS, ASHLEY				100.00 %		100.00 %	187.000	37,250.00	37,250.00	0.00	0.00%	
		Pay Grade / Step / Schedule Totals:					Forecast			146,600.00			
							Simulation			149,000.00			
							Salary Increase			2,400.00	1.64%		

Forecasting Report - This report is unique to PMIS for budgeting purposes. The report provides the base salary, no benefits.

Sample Report



Date Run:
Cnty Dist:
Simulation Name - Descr:

Forecasting Report
ISD

Page: 1 of 3

Pos Nbr / Freq	Billet / Emp Nbr / Emp Name	Pos Typ	Pos Stat	Pay Cpt	Pay Grd	Pay Stp	Pay Sched	Max Days	Midpnt Base	Pct of Midpnt	Incr Elig	Hrly/Dly Rate	Hrs Per Day	Nbr Days Empld	Salary Amt / Pct of Yr	Pct Day Empld / FTE
P101TEACHER	00020	P	A	A	TBA	19		187.0			Y	269.519	0.00	187.0	50,400.00	100.00 %
F 000034	BAULOS, ANGELA A														100.00 %	1.00
P101TEACHER	00021	P	A	A	TBA	03		187.0			Y	199.198	0.00	187.0	37,250.00	100.00 %
F 000790	WILLIAMS, VIRGINIA RHEA														100.00 %	1.00
P101TEACHER	00050	P	A	A	TBA	14		187.0			Y	246.524	0.00	187.0	46,100.00	100.00 %
F 000060	BOURLAND, BILLIE														100.00 %	1.00
P101TEACHER	00075	P	A	A	TBA	12		187.0			Y	237.701	0.00	187.0	44,450.00	100.00 %
F 000419	LEE, KELLI OWENS														100.00 %	1.00
P101TEACHER	00076	P	A	A	TBA	01		187.0			Y	192.246	0.00	187.0	35,950.00	100.00 %
F 000592	POTEET, PENELOPE LYNN														100.00 %	1.00
P101TEACHER	00077	P	A	A	TBA	26		187.0			Y	289.572	0.00	187.0	54,150.00	100.00 %
F 000103	CAMP, CARRIE														100.00 %	1.00
P101TEACHER	00078	P	A	A	TBA	17		187.0			Y	260.963	0.00	187.0	48,800.00	100.00 %
F 000330	HOWARD, JENNIFER OWENS														100.00 %	1.00
P101TEACHER	00079	P	V	A	TBA	10		187.0			N	229.144	0.00	0.0	42,850.00	100.00 %
F	Vacant														100.00 %	1.00
P101TEACHER	00100	P	A	A	TBA	12		187.0			Y	237.701	0.00	187.0	44,450.00	100.00 %
F 000747	UPTERGROVE, TERESA L														100.00 %	1.00
P101TEACHER	00101	P	A	A	TBA	09		187.0			Y	224.866	0.00	187.0	42,050.00	100.00 %
F 000750	VAN RITE, TERRY														100.00 %	1.00
P101TEACHER	00102	P	A	A	TBA	03		187.0			Y	199.198	0.00	187.0	37,250.00	100.00 %
F 000807	YOUNG, ZOE ANN														100.00 %	1.00
P101TEACHER	00103	P	A	A	TBA	12		187.0			Y	237.701	0.00	187.0	44,450.00	100.00 %
F 000624	RILEY, REGINA ELIZABETH														100.00 %	1.00
P101TEACHER	00200	P	A	A	TBA	02		187.0			Y	194.920	0.00	187.0	36,450.00	100.00 %
F 000804	WRIGHT, WYOMING NICOLE														100.00 %	1.00
P101TEACHER	00201	P	A	A	TBA	00		187.0			N	186.631	0.00	187.0	34,900.00	100.00 %
F 000806	WRIGHT, ZEB LURAI														100.00 %	1.00
P101TEACHER	00202	P	A	A	TBA	03		187.0			Y	199.198	0.00	187.0	37,250.00	100.00 %
F 000765	WALKER, TORRI DAVID														100.00 %	1.00
P101TEACHER	00203	P	A	A	TBA	02		187.0			Y	194.920	0.00	187.0	36,450.00	100.00 %
F 000683	SOLES, SHANNAN RENEE														100.00 %	1.00

Forecast Account Distribution Journal by Salary Account - This report is unique to PMIS for budgeting purposes. The report includes salary and benefits based on the simulation increases. The LEA can view salary amounts by fund and function.

Forecast Account Distribution Journal of All Expenditures- This report is very similar to the Next Year Payroll Account Distribution report that is generated in Next Year > Interface NY Payroll to NY Budget, HRS9970 - NY Payroll Extract Distribution by Acct. The report provides the account code with a list of employees with the distribution code. It also contains salary and benefits.

Budget Expenditure Report for Position Management - This report is similar to the Next Year Payroll Account Distribution report that is generated in Next Year > Interface NY Payroll to NY Budget, HRS9970 - NY Payroll Extract Distribution by Acct. The report provides the position names with the distribution code instead of providing the employee names with the distribution code. It also contains salary and benefits.

Forecast Positions with Budget Accounts, Amounts and Units - This report is unique to PMIS for budgeting purposes. The report provides a snapshot of the employee and a list of distributions to indicate the LEA's cost of a position.

Forecast Simulation Update to Budget- This report is displayed when the **Update Budget** field is set to *Y* under **Update Options**.