



salarysimulationoverview_fundfiscalyreclusi ons



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salarysimulationoverview_fundfiscalyreclusions i

This tab allows you to designate which funds should not be included in updates to budget (if **Update Budget** is selected on the [Position Management > Utilities > Salary Simulation > Simulation Options](#) tab). If no funds are selected, all funds are available for the update.

You must be logged on to a next year pay frequency to access this utility.

Create an exclusion:

Field	Description
Simulation Name	Type the name of a simulation or click  to select the simulation name from a list.
Simulation Description	Type a description of the current simulation or click  to select the simulation description from a list. The field can be a maximum of 30 characters.

Click **Retrieve**. The simulation is retrieved.

Simulation Name	The simulation name is displayed.
Simulation Description	The description of the current simulation is displayed.

Click **Budget Funds** to select a fund from the Budget Funds/Fiscal Years [lookup](#).

Click **+Add** to add a row.

Fund/Fiscal Years	Type the fund code and the fiscal year. The fund code can be any digit between 101-999, and the fiscal year is a one-digit code that is the last digit in the fiscal (school) year.
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Click **Save**.

Budget Funds/Fiscal Years

Fund Search:

Select	Fund	Fiscal Year
<input type="checkbox"/>	199	
<input type="checkbox"/>	199	
<input type="checkbox"/>	206	
<input type="checkbox"/>	209	
<input type="checkbox"/>	210	
<input type="checkbox"/>	211	
<input type="checkbox"/>	211	
<input type="checkbox"/>	212	
<input type="checkbox"/>	224	
<input type="checkbox"/>	225	
<input type="checkbox"/>	240	
<input type="checkbox"/>	242	
<input type="checkbox"/>	244	
<input type="checkbox"/>	255	
<input type="checkbox"/>	270	
<input type="checkbox"/>	289	

Create an exclusion:

Field	Description
Simulation Name	Type the name of a simulation or click  to select the simulation name from a list.
Simulation Description	Type a description of the current simulation or click  to select the simulation description from a list. The field can be a maximum of 30 characters.

Click **Retrieve**. The simulation is retrieved.

Simulation Name	The simulation name is displayed.
Simulation Description	The description of the current simulation is displayed.

Click **Budget Funds** to select a fund from the Budget Funds/Fiscal Years [lookup](#).

Utilities > Salary Simulation

Save

Simulation Name: 1% ALL Simulation Description: 1% ALL STAFF CURRENT RATE

SIMULATION OPTIONS FIRST PAY DATE CODES FUND/FISCAL YEAR EXCLUSIONS LOCAL ANNUAL HOURLY/DAILY EXTRA DUTY MIDPOINT DEDUCTIONS

Simulation Name: 1% ALL Description: 1% ALL STAFF CURRENT RATE Retrieve Print Budget Funds

Delete	Funds/Fiscal Years
	211/

First < 1 / 1 > Last + Add

Click **+Add** to add a row.

Fund/Fiscal Years	Type the fund code and the fiscal year. The fund code can be any digit between 101-999, and the fiscal year is a one-digit code that is the last digit in the fiscal (school) year.
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Click **Save**.