

ASCENDER - Position Management: Salary Simulations Overview

ii

Table of Contents

 ${\bf ASCENDER - Position \ Management: \ Salary \ Simulations \ Overview \ \dots } \\ 1$

ASCENDER - Position Management: Salary Simulations Overview

Use the following pages to set up and perform various Position Management salary simulations. The forecast salary simulation functionality is similar to the Payroll simulations with the following differences:

- Uses first pay date and extra duty codes versus using an extract ID parameter.
- Calculates fringe benefits instead of only salaries.
- Simulation amounts can be updated to Budget instead of only displaying a simulation report.

This guide assumes you are familiar with the basic features of the ASCENDER Business system and have reviewed the ASCENDER Business Overview guide.

Position Management - Salary Simulation

Simulation Options

Create simulations. All fields must be completed.

Position Management > Utilities > Salary Simulation > Simulation Options

The Salary Simulation menu is only available when logged on to a next year pay frequency.

Create an export using Utilities > Export PMIS Tables prior to using this tab.

This tab is used to create a forecast position salary simulation and to select the parameters associated with the simulation.

The simulation will process for positions where the school year matches the **Next Year** field on the District Administration > Options > Position Management tab and where the accept changes flag is selected for forecast records.

Each simulation will have a unique, user-assigned name and may have various salary types included in the simulation.

When the salary calculations are performed, the program will use the original salary amount from the next year salary table, and then apply the percent or amount change as defined in the associated simulation table for that salary to determine the new salary amount for that pay grade and pay step.

Steps that have a zero percent or amount increase are included in the salary calculations at the rate from the original next year salary table amounts.

Salary Simulations provide budget reports without the need to overlay any employee or position data in the NYR payroll. Reports are available after the simulation calculations have been processed.

If the **Recalculate** field is selected for a supplement position on the Maintenance > PMIS Supplement Modify or PMIS Supplement Admin pages, and the position is not based on a regular position, the salary table amount for the extra duty is applied to the position record. If the **Recalculate** field is not selected, the salary amount in the supplement position is not changed.

403B FICA Alternative contribution calculations - PMIS simulation calculations now include 403B FICA Alternative contribution calculations when the A3 deduction type is included on the Deductions tab for the selected simulation. And, the deduction code for the A3 deduction type exists for an employee included in the simulation. The reports will list the account codes and amounts in the annuities column.

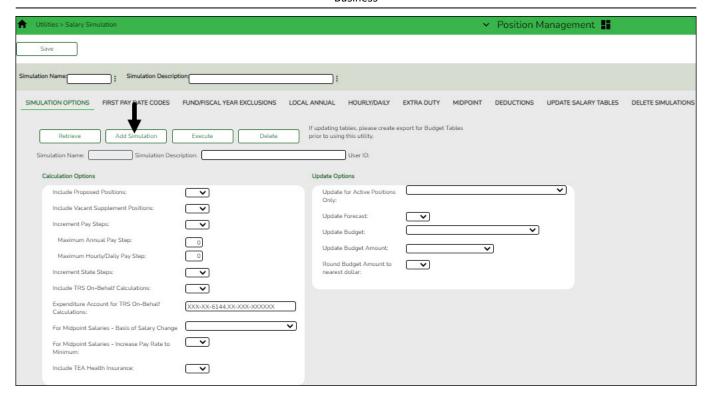
Create a simulation:

Field	Description
Simulation Name	Type the name of a simulation or click to select the simulation name from a list.
Simulation Description	Type a description of the current simulation or click to select the simulation description from a list. The field can be a maximum of 30 characters.

☐ Click **Retrieve**. The simulation is retrieved.

	If retrieving an existing simulation, the simulation name is displayed. If adding a new simulation, type the simulation name.
Simulation Description	The description of the current simulation is displayed. If adding a new simulation, type the new simulation description.
User ID	This field is populated per user per simulation.

☐ Click **Add Simulation** to create a new simulation.



☐ Under **Calculation Options**:

Include Proposed Positions	Click \checkmark to select <i>Yes</i> or <i>No</i> to budget for the proposed positions to determine if they are affordable. This is a required field.
Include Vacant Supplement Positions	Click to select Yes or No to budget for the vacant supplement positions to determine if they are affordable. This is a required field.
	Note : Forecast always budgets for a vacant regular position.
Increment Pay Steps	Click \checkmark to select Yes or No to increment the pay steps in the simulation. This is a required field.
	Note : If salaries will be frozen, the salary increase should be set to 0%, and the step salary schedule should be changed by moving the amounts from one step to another.
Maximum Annual Pay Step	Type the two-character code for the highest pay step in your local annual salary schedule. The field is used to identify the correct salary amount on the salary table.
Maximum Hourly/Daily Pay Step	Type the two-character code for the highest pay step in your hourly/daily salary schedule. The field is used to identify the correct salary amount on the salary table.
Increment State Steps	Click to select <i>Yes</i> or <i>No</i> to increment the state steps in the simulation. The state steps automatically max out at 20. This is a required field.
Include TRS On-Behalf Calculations	Click \checkmark to select Yes or No to include the TRS on-behalf calculations in the simulation. This is a required field.
Expenditure Account for TRS On-Behalf Calculations	Type an account code to be used as an expenditure account for the TRS on behalf calculations. The object code is always 6144 and must be distributed by function so the function must be XX. The LEA can determine other account code components.

For Midpoint Salaries - Basis of Salary Change

Click * to select one of the following options:

C - Use position hrly/dly rate - Select to calculate the percentage increase for midpoints on the actual existing rate. This option is used by LEAs that are using a midpoint schedule in place of putting employees on a salary schedule.

T - Use Simulation Mid Inc/Dec Amt - Select to base the percentage on the midpoint. This option is used by LEAs that follow a midpoint schedule. Select to calculate the percentage increase for midpoints on the actual existing rate. This option is used by LEAs that are using a midpoint schedule in place of putting employees on a salary schedule. This is a required field.

For Midpoint Salaries -Increase Pay Rate to Minimum

Click to select *Yes* or *No* to increase or not increase the pay rate to minimum for midpoint salaries. This is a required field.

If Yes is selected, the pay rate is increased to the minimum amount if it is below the minimum amount, and then the pay rate raise is applied per the simulation. This ensures that employees are not paid less than the minimum.

If *No* is selected, the pay rate raise is applied per the simulation, and then the pay rate is raised to the minimum amount if it is still below the minimum amount.

Example

Example 1:

If an employee's current pay rate is \$47, the simulation is set up for a 1% increase on midpoint, and the midpoint table amounts are set up as follows: \$50 minimum \$75 midpoint \$100 maximum

If Yes is selected, the pay rate is updated to \$50.75, which is an increase to \$50 (the minimum) plus 1% (.75) of \$75.

If No is selected, add 1% (.75) of \$75 to the current pay rate of \$47, which is below the minimum so the pay rate is updated to \$50.

Example 2:

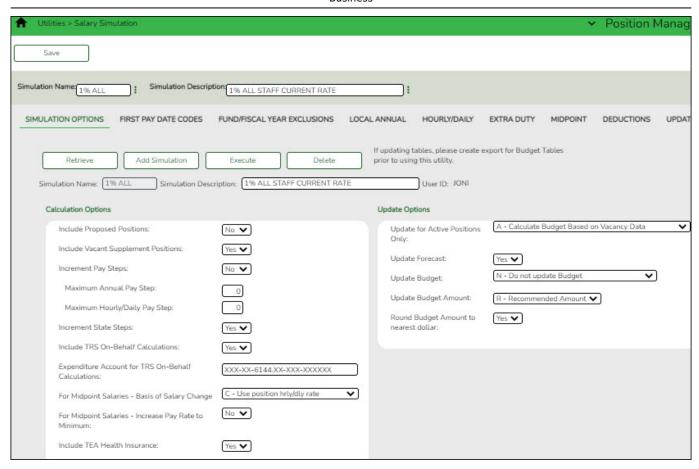
If an employee's pay rate is \$49.50, and all of the factors are the same as in example 1:

If Yes is selected, the employee's new pay rate is \$50.75. If No is selected, the employee's new pay rate is \$50.25.

Include TEA Health Insurance

Click \checkmark to select Yes or No to include or not include TEA health insurance in the simulation. This is a required field.

☐ Under **Update Options**:



Update for Active Positions Only	Click to select one of the following options: A - Calculate Budget Based on Vacancy Data B - Move Actual Amount to Budget Amount C - Move Actual Amount to Budget if Actual > Budget This is a required field.
Update Forecast	Click to select <i>Yes</i> or <i>No</i> to update or not update the forecast in the simulation. Only select <i>Yes</i> when you are ready to secure all of the positions and apply the increase and updates to next year positions. This option moves the simulations into the next year positions, and if selected, the pay and state step increase is updated. This is a required field.
Update Budget	Click to select one of the following options: N - Do not update Budget I - Increase or add to the amounts in Budget R - Replace the amounts in Budget (This is how next year payroll to next year budget works.) This is a required field.
Update Budget Amount	Click to select one of the following options: R - Recommended Amount A - Approved Amount This is a required field.

- ☐ Click **Execute** to begin the simulation process.
- ☐ Under **Calculation Reports**:

- Select the report(s) from the list. Click **Select All** or **Unselect All** to select all of the reports or unselect all reports.
- Click **Generate Reports**. The reports are displayed in the order selected.

☐ Click Process to save the data to budget and/or PMIS records based on the Update Options selected. You are prompted to create a backup.			
Review the report.			
☐ Click Continue to continue to the	ne next report.		
☐ Click Return to return to the Careports selected.	lculation Reports page and skip the display of the remaining		
Duplicate a simulation:			
The Duplicate From Simulation Simulation .	field and Duplicate button are only visible when you click Add		
Duplicate From Simulation Typ	e the name of a simulation, or click $\stackrel{\checkmark}{\sim}$ to select a simulation name n a list.		
☐ Click Duplicate to duplicate the	simulation.		
Delete a simulation:	Delete a simulation:		
☐ Click Delete to delete the displayed simulation.			
First Pay Date Codes			
Select the first pay date codes to be included in the simulation.			
Position Management > Utilities > Salary Simulation > First Pay Date Codes			
This tab is used to designate postodes.	sitions to be included in the simulation based on first pay date		
You must be logged on to a next	year pay frequency to access this utility.		

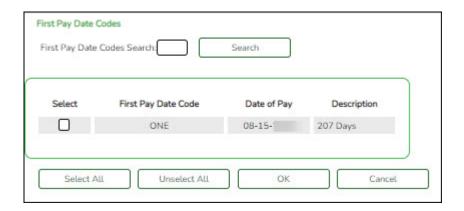
Set up first pay date codes:

Field	Description
	Type the name of a simulation or click is to select the simulation name from a list.
Simulation Description	Type a description of the current simulation or click to select the simulation description from a list. The field can be a maximum of 30 characters.

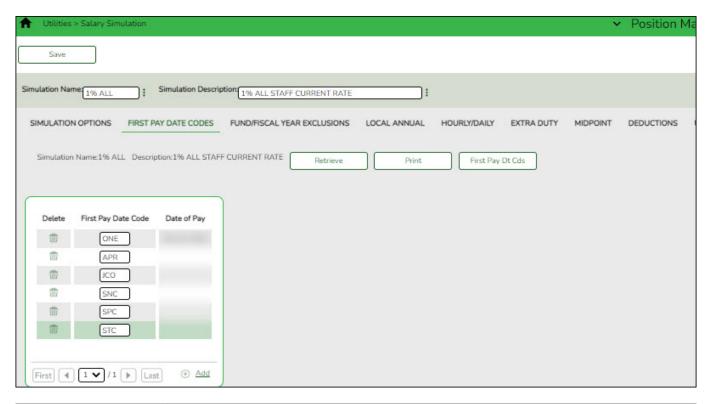
☐ Click **Retrieve**. The simulation is retrieved.

Simulation Name	The simulation name is displayed.
Simulation Description	The description of the current simulation is displayed.

☐ Click **First Pay Dt Cds** to select a fund from the First Pay Date Codes lookup.



☐ Click **+Add** to add a row.



First Pay Date Code Type a unique pay date code. The field can be a maximum of three characters.

Date of Pay	This field is display only and indicates the starting pay date.	
☐ Click Save .		

Fund/Fiscal Year Exclusions

Select the fund/year(s) to be excluded from the Budget update regardless of the Budget update option. These funds are still included in the reports.

Position Management > Utilities > Salary Simulation > Fund/Fiscal Year Exclusions

This tab allows you to designate which funds should not be included in updates to budget (if **Update Budget** is selected on the Position Management > Utilities > Salary Simulation > Simulation Options tab). If no funds are selected, all funds are available for the update.

You must be logged on to a next year pay frequency to access this utility.

Create an exclusion:

Field	Description
Simulation Name	Type the name of a simulation or click to select the simulation name from a list.
Simulation Description	Type a description of the current simulation or click to select the simulation description from a list. The field can be a maximum of 30 characters.

☐ Click Retrieve . The simulation is retrieved.		
Simulation Name	The simulation name is displayed.	
Simulation Descripti	The description of the current simulation is displayed.	
☐ Click Budget Funds to select a fund from the Budget Funds/Fiscal Years lookup. ☐ Click +Add to add a row.		
10	be the fund code and the fiscal year. The fund code can be any digit between 1-999, and the fiscal year is a one-digit code that is the last digit in the fiscal hool) year.	

☐ Click **Save**.



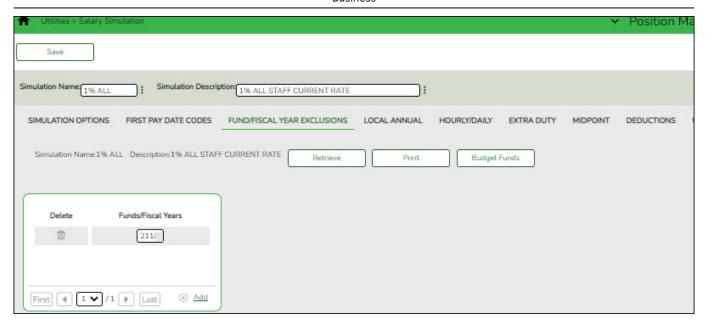
Create an exclusion:

Field	Description
	Type the name of a simulation or click to select the simulation name from a list.
	Type a description of the current simulation or click to select the simulation description from a list. The field can be a maximum of 30 characters.

☐ Click **Retrieve**. The simulation is retrieved.

Simulation Name	The simulation name is displayed.
Simulation Description	The description of the current simulation is displayed.

☐ Click **Budget Funds** to select a fund from the Budget Funds/Fiscal Years lookup.



☐ Click **+Add** to add a row.

Fund/Fiscal Years	Type the fund code and the fiscal year. The fund code can be any digit between
	101-999, and the fiscal year is a one-digit code that is the last digit in the fiscal
	(school) year.

☐ Click **Save**.

Local Annual

Select the local annual salary scales to be used in the simulation. The salary scales can default to a particular percentage or amount increase with the ability to update individual pay grade/schedule/steps.

Position Management > Utilities > Salary Simulation > Local Annual

This tab is used to automatically reference the correct annual salary for employees, based on their pay grade, pay step, max days employed, and local schedule code. This table can be utilized to alter simulations for those employees, such as teaching staff, whose pay is based on an annual amount with step increases for years of service.

Set up local annual salary data:

Field	Description
Simulation Name	Type the name of a simulation or click to select the simulation name from a list.

Field	Description
	Type a description of the current simulation or click to select the simulation description from a list. The field can be a maximum of 30 characters.

☐ Under **Records**:

	Display only and indicates the simulation name as entered in the Simulation Name field at the top of the page.
Description	Display only and indicates the simulation description as entered in the Simulation Description field at the top of the page.
	Click to select the appropriate pay grade for the current simulation. This option limits your selection.
	Click to retrieve and select multiple pay grades from the annual salary table, or create new entries to be included in the simulation phase.

🗌 Click Retrieve .	The local	annual sala	ary data is	displayed.
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- ☐ Under **Modify**, select either of the following criteria to modify local annual salaries:
 - By Percent
 - By Dollar Amt
- ☐ Under **Salary**:

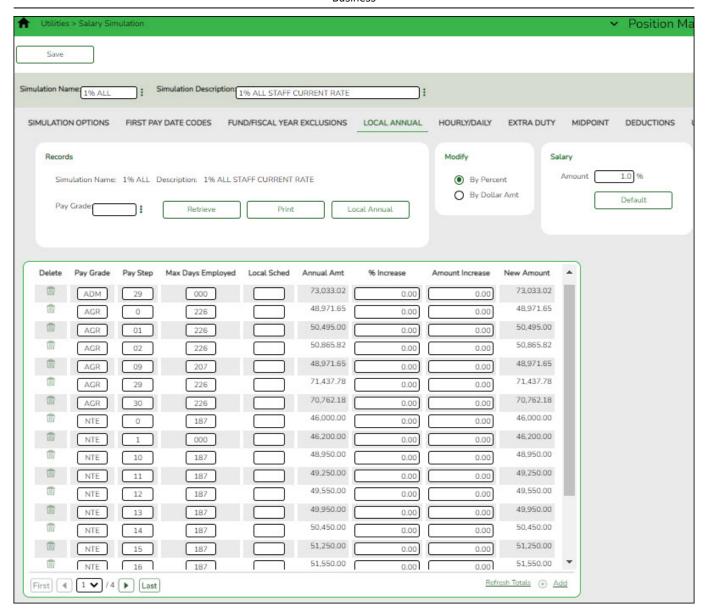
Amount Type the dollar or percentage value to increase a salary. The dollar amount can be a maximum of six digits (e.g., 9999.99).

☐ Click **Default** to apply the amount entered in the **Amount** field to each salary.

Note: Only those rows that have no value in the **% Increase** or **Amount Increase** columns are affected when applying the default values.

 \square Click **+Add** to add a row.

Note: When adding a new row with **+Add**, the same pay grade, pay step, local schedule, and maximum days employed must exist in the NYR Local Annual Salary Table, or the record cannot be saved.



Pay Grade	Type the code for the pay grade. The field can be a maximum of three characters.
Pay Step	Type the code for the salary level within the indicated pay grade. The field can be a maximum of two characters.
Max Days Employed	Type the maximum number of days worked at the indicated pay grade and pay step. The field can be a maximum of three characters.
Local Sched	Type the optional, locally assigned, single-character code that is used to indicate the separate pay schedules for professional and support staff with the same pay grade, pay step, and maximum number of days employed.

The system populates the **Annual Amt** field with the annual salary for this pay grade and step from the Local Annual NYR table.

Note: Each row can only be changed by a percent or dollar amount, not both, and if a row previously had a value entered in the **Amount Increase** column, and now a value is entered in the **% Increase** column, the **Amount Increase** column changes to zero.

% Increase	Type the percentage of the increase.
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This field is calculated by the system.		
☐ Click Refresh Totals to recalculate the new amounts when a new amount or percent is entered.		
□ Click Save .		
1	tals to recalculate the new amounts wh	

Hourly/Daily

Select the hourly/daily salary scales to be used in the simulation. The salary scales can default to a particular percentage or amount increase with the ability to update individual pay grade/steps.

Position Management > Utilities > Salary Simulation > Hourly/Daily

This tab is used to automatically reference the correct hourly/daily salary for positions, based on their pay grade, pay step, max days employed, and local schedule code. This table can then be utilized to alter simulations for those positions, such as teachers, paraprofessionals, maintenance, bus drivers, and other jobs as maintained by the district.

You must be logged on to a next year pay frequency to access this utility.

Set up hourly/daily salary data:

Field	Description
	Type the name of a simulation or click is to select the simulation name from a list.
Simulation Description	Type a description of the current simulation or click to select the simulation description from a list. The field can be a maximum of 30 characters.

☐ Click **Retrieve**. The hourly/daily salary data is displayed.

☐ Under **Records**:

Field	Description
Sim Name	Displays the simulation name as entered in the Simulation Name field at the top of the page.
Descr	This field is populated automatically with the simulation description as entered on the Simulation Options tab.
Pay Grade	Click to select the appropriate pay grade for the current simulation. This option limits your selection.
	Note : In addition, you can click the Hourly/Daily button to retrieve and select multiple pay grades from the hourly/daily table, or create new entries to be included in the simulation phase.

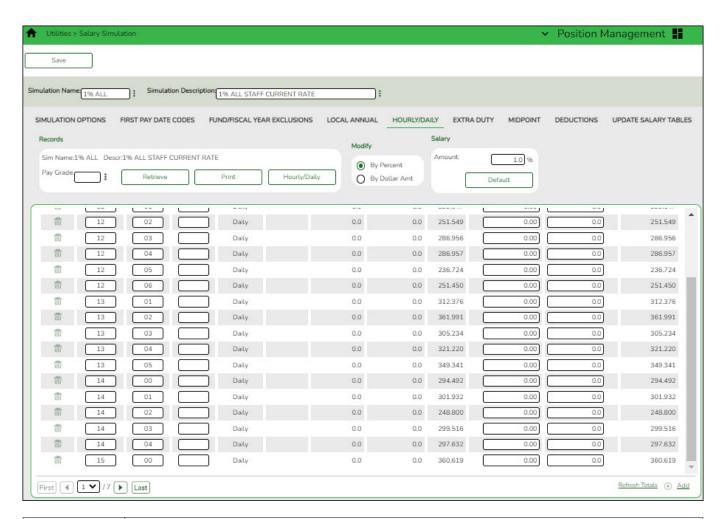
- ☐ Click **Retrieve**. The hourly/daily salary data is displayed.
- ☐ Under **Modify**, select either of the following criteria to modify hourly/daily salaries:
 - By Percent
 - By Dollar Amt
- ☐ Under **Salary**:

Amount Type the dollar or percentage value to increase a salary. The dollar amount can be a maximum of six digits (e.g., 9999.99).

☐ Click **Default** to apply the amount entered in the **Amount** field to each salary.

Note: Only those rows that have no value in the **% Increase** or **Amount Increase** columns are affected when applying the default values.

☐ Click **+Add** to add a row.



Pay Grade	Type the code for the pay grade. The field can be a maximum of three characters.
	Type the code for the salary level within the indicated pay grade. The field can be a maximum of two characters.

Business

Rate Type	This field is populated by the system:
	If the Hrs Per Day field is left blank, the rate type is set to the daily rate.
	If the Hrs Per Day field contains hours, the rate type changes to hourly.
Pay Type	Displays the type of pay for the selected simulation.
Hrs Per Day	Indicates how the rate is paid. If hours are not zero, the rate is considered an hourly rate.
Local Sched	Type the optional, locally assigned, single-character code that is used to indicate the separate pay schedules for professional and support staff with the same pay grade, pay step, and maximum number of days employed.
Est Ovtm Hrs	Displays the estimated annual number of overtime hours allowed for this pay grade and step.

The system populates the **Amount field** with the hourly/daily salary amount authorized for this pay grade and step from the Hourly/Daily NYR table.

Note: Each row can only be changed by a percent or dollar amount, not both, and if a row previously had a value entered in the **Amount Increase** column, and now a value is entered in the **% Increase** column, the **Amount Increase** column changes to zero.

% Increase	Type the percentage of the increase.
Amount Increase	Type the dollar amount of the increase.
New Amount	This field is calculated by the system.

\square Click Refresh Totals to recalculate the new amounts when a new amount or percent is entered.
□ Click Save .

Extra Duty

Include all extra duty codes in the simulation even if there is not an increase.

Position Management > Utilities > Salary Simulation > Extra Duty

This tab is used to automatically reference the correct extra duty salary for employees based on their extra duty codes. This table can be utilized to alter simulations for those pay rates for part-time functions required at each campus or LEA (e.g., Cheerleader Sponsor, and UIL events).

You must be logged on to a next year pay frequency to access this utility.

Set up extra duty salary data:

Business

Field	Description			
Type the name of a simulation or click to select the simulation a list.				
	Type a description of the current simulation or click to select the simulation description from a list. The field can be a maximum of 30 characters.			

☐ Under **Records**:

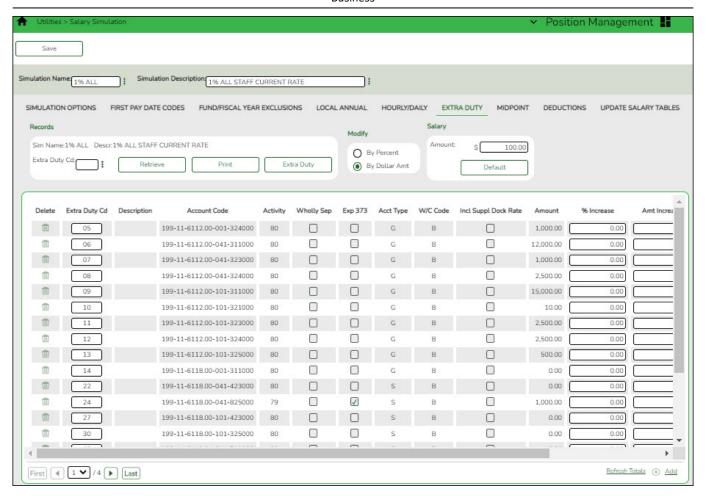
Sim Name	Displays the simulation name as entered in the Simulation Name field at the top of the page.
Descr	Displays the simulation description as entered in the Simulation Description field at the top of the page.
Extra Duty Cd	Type the appropriate extra duty code for the current simulation, or click is to select the extra duty code from a list.

Cu	the extra duty code from a list.
☐ Click R	etrieve. The extra duty code data is displayed.
	xtra Duty to select an extra duty code from the Extra Duty lookup. Or, create new entries to ed in the simulation phase.
□ Under	Modify , select either of the following criteria to modify extra duty salaries:
-	Percent Dollar Amt
☐ Under	Salary:
Amount	Type the dollar or percentage value to increase a salary. The dollar amount can be a maximum of six digits (e.g., 9999.99).

☐ Click **Default** to apply the amount entered in the **Amount** field to each salary.

Note: Only the rows without a value in the **% Increase** or **Amount Increase** columns are affected when applying the default values.

☐ Click **+Add** to add a row.



Extra Duty Cd	Type the extra duty code. The field can be a maximum of two characters.
Description	Type the name that best describes the code. The field can be a maximum of 16 characters.
Account Code	An edit mask allows you to type the full 20-digit account number, mask the organization code, or mask the whole account number. If the organization code is masked, when extra duty is assigned to the employee, the organization code from the employee record would complete the code. If the entire code is masked, when extra duty is assigned to the employee, a complete account code must be entered on the distribution record for the employee.
Activity	Click * to select a PEIMS activity code and corresponding description.
Wholly Sep	Click * to select whether the extra duty salary is subject to the Above State Minimum Salary Calculations of the TRS 373 Report.
Exp 373	Click * to select whether the amount is to be distributed for the above state base.
Acct Type	Click to select an account type that best identifies the type of salary. The Acct Type field is a required field and must be populated to save entries in the table.
W/C Cd	Click * to select the workers' compensation code.
Incl Suppl Dock Rate	Display only and indicates if the supplemental extra duty amount is included in the simulation or not.

The **Amount** field is populated with the salary amount authorized for this extra duty assignment from the next year extra duty table.

Note: Each row can only be changed by a percent or dollar amount, not both, and if a row previously had a value entered in the **Amount Increase** column, and a value is entered in the **% Increase** column, the **Amount Increase** column changes to zero.

% Increase	Type the percentage of the increase.
Amount Increase	Type the dollar amount of the increase.
New Amount	This field is calculated by the system.
Suppl Extra Days	If the extra duty will be used for extra days that the employee works, type the number of additional days to be used for the simulation. If this field is updated, the amount for any extra days worked is calculated. And, if the supplemental position is tied to the employee's regular position, the amount
	is calculated based on the daily rate of the regular position.

☐ Click Refresh Totals to recalculate the new amounts when a new amount or percent is entered	۱.
□ Click Save .	

Midpoint

The LEA has the option to increase the minimum, midpoint, and maximum and/or increase the employee's pay.

Position Management > Utilities > Salary Simulation > Midpoint

This tab is used to manage the pay rates for hourly, noncontract employees, and contract employees not covered under the Annual or Hourly/Daily salary tables.

Midpoint Salary Schedule

Set up midpoint salary data:

Field	Description
Simulation Name	Type the name of a simulation or click [‡] to select the simulation name from a list.
	Type a description of the current simulation or click to select the simulation description from a list. The field can be a maximum of 30 characters.

\Box	U	nd	er	R	ec	O	rd	s:

Business

Sim Name	Display only and indicates the simulation name as entered in the Simulation Name field at the top of the page.
Descr	Display only and indicates the simulation description as entered in the Simulation Description field at the top of the page.
Pay Grade	Click \checkmark to select the appropriate pay grade for the current simulation. This option will limit your selection.
	Note : In addition, you can click the Midpoint button to retrieve and select multiple pay grades from the midpoint table, or create new entries to be included in the simulation phase.

☐ Click Midpoint	to retrieve and	select multiple	pay grades	from the	e midpoint i	table, oi	r create	new
entries to be inclu	ded in the simu	lation phase.						

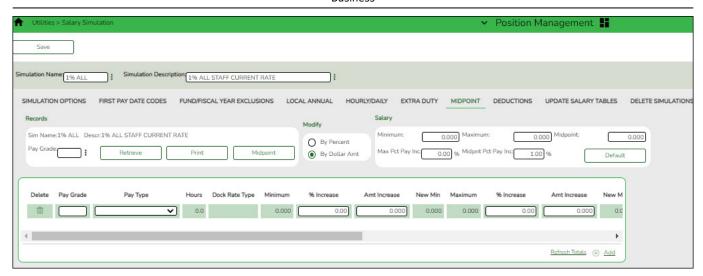
- ☐ Click **Retrieve**. The midpoint salary data is displayed.
- ☐ Under **Modify**, select either of the following criteria to modify midpoint salaries:
 - By Percent
 - By Dollar Amt
- ☐ Under **Salary**:

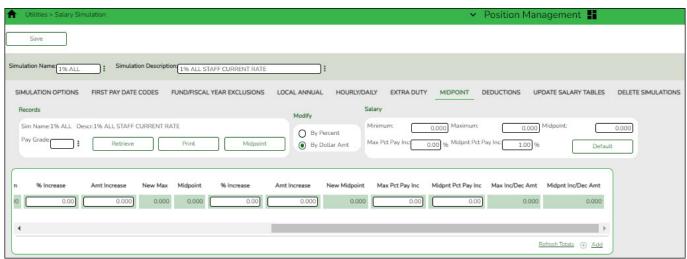
Minimum	Type the percentage or dollar amount each row will increase by.
Maximum	Type the percentage or dollar amount each row will increase by.
Midpoint	Type the percentage or dollar amount each row will increase by.
Max Pct Pay Inc	Type the maximum percentage allowable for the simulation.
Midpt Pct Pay Inc	Type the maximum midpoint percentage allowable for the simulation.

 \square Click **Default** to apply the amounts entered in the **Minimum**, **Maximum**, and **Midpoint** fields to each row.

Note: Only those rows that have no value in the **% Increase** or **Amt Increase** columns are affected when applying the default values.

☐ Click **+Add** to add a row.





Pay Grade	Type the locally assigned, three-character code for the pay grade.
Pay Type	Click * to select a of pay type code.
Hours	Type the number of hours authorized for this pay grade.
	When pay types 1, 2, and 4 are calculated as daily rates, the Hours field is left blank.
	When pay type 3 is calculated on an hourly pay rate, the Hours field requires a value.

The system populates the **Minimum** field with the lowest pay rate for this pay grade/pay type from the Midpoint NYR table.

Note: Each row can only be changed by a percent or dollar amount, not both, and if a row previously had a value entered in the **Amount Increase** column, and now a value is entered in the **% Increase** column, the **Amount Increase** column will change to zero.

% Increase	Type the percentage of the increase.
Amt Increase	Type the dollar amount of the increase.
New Min	This field is calculated by the system.

The system populates the **Maximum** field with the highest pay rate for this pay grade/pay type from

the Midpoint NYR table.

% Increase	Type the percentage of the increase.
Amt Increase	Type the dollar amount of the increase.
New Max	This field is calculated by the system.

The system populates the **Midpoint** field with the calculated midpoint pay rate for this pay grade/pay type from the Midpoint NYR table.

% Increase	Type the percentage of the increase.
Amt Increase	Type the dollar amount of the increase.
New Midpoint	This field is calculated by the system.
Max Pct Pay Inc	Type the maximum percentage allowable for the simulation.
Midpt Pct Pay Inc	Type the maximum midpoint percentage allowable for the simulation.
Max Inc/Dec Amt	This field is calculated by the system.
Midpnt Inc/Dec Amt	This field is calculated by the system.

☐ Click Refresh Totals to recalculate the new amounts when a new amount or percent is entered.	
□ Click Save .	

Deductions

Designate the estimated employee and employer annual amounts for deductions. Vacant positions can be included.

Position Management > Utilities > Salary Simulation > Deductions

This tab is used to designate estimated employee and employer annual amounts for deductions. PMIS does not use the next year Staff Job/Pay Data; therefore, employee deductions are not available for budgeting. Vacant positions can also be included in the simulation.

The intent of the employee amount is to have an annual estimated value of deductions that are subject to a Cafeteria Plan 125 that affects FICA/Medicare tax calculations for budgeting purposes. The employer amount is intended for those deductions where employer contribution needs to be budgeted. The simulation looks at the current year payroll to detect which employees have that deduction code, and takes the amount reflected in the **Emp Amt** field on this tab and reduces the employee annual gross on the simulation by that amount for those employees who occupy positions in the next year PMIS to determine the amount of FICA/Medicare that needs to be calculated for Budget. This field is optional; however, leaving it blank will over budget for FICA and Medicare, which may be preferred by some LEAs.

You must be logged on to a next year pay frequency to access this utility.

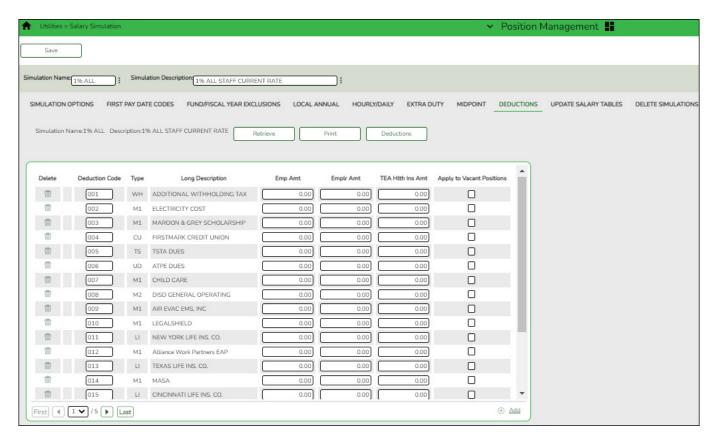
Designate or add a deduction code:

Field	Description
Simulation Name	Type the name of a simulation or click [‡] to select the simulation name from a list.
Simulation Description	Type a description of the current simulation or click to select the simulation description from a list. The field can be a maximum of 30 characters.

☐ Click **Retrieve**.

I .	Display only and indicates the simulation name as entered in the Simulation Name field at the top of the page.
	Display only and indicates the simulation description as entered in the Simulation Description field at the top of the page.

- ☐ Click **Deductions** to select a fund from the Deductions lookup.
- ☐ Click **+Add** to add a row.



Deduction Code	Type a three-digit code identifying the deduction. This code must exist in the Deduction Code table.
Туре	Indicates the two-character code identifying the deduction and is automatically populated based the Deduction Code field.
Long Description	Indicates the long name that best describes the deduction code and is automatically populated based on the Deduction Code field.
Emp Amt	Type the annual amount of the contribution by the employee with that deduction.

Empir Amt	Type the annual amount of the contribution by the LEA for the employee with that deduction.
Apply to Vacant Position	Select to apply the employer amount to vacant positions included in the simulation. Note : If your TRS Active-Care is split between more than one payroll deduction code, only select this field for one of the deduction codes. For example, if you have four TRS Active-Care codes and each one has an annual amount of \$2700 for the employer contribution and you select this field for all four codes, then each vacant position in your reports will reflect a budget amount of \$10,800 for health insurance.

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Update Salary Tables

Select the simulation records to update the next year salary data. Update all simulations in the next year tables at one time. Once the update process is completed, the process is disabled until the Copy CYR Tables to NYR Tables process is completed again.

Position Management > Utilities > Salary Simulation > Update Salary Tables

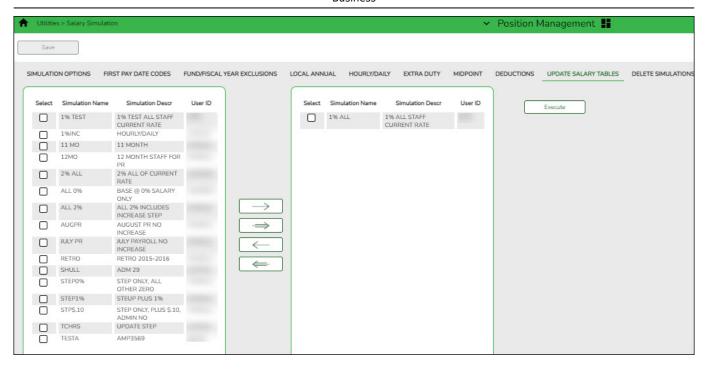
This tab is used to select the simulation records to update the next year salary data. All simulations that will be updated in the next year tables need to be updated at one time. Once the update process has been completed, the process is disabled until the Copy CYR Tables to NYR Tables process is completed again.

It is your responsibility to ensure the simulation has not been updated multiple times, causing the salary tables to be incorrect. It is also important to maintain the integrity of the simulation tables to prevent duplicated steps.

You must be logged on to a next year pay frequency to access this utility.

Update existing salary tables:

☐ All available simulations are	displayed o	n the left	side of	f the page.	Use the	arrow	buttons	to se	lect
the simulations to be updated.									



☐ Click **Execute**.

If any errors are encountered during the process, an error report is displayed. A listing of all duplicates and rows in the simulation that are not listed in the salary table is displayed. All simulation update processes are disabled until you clear the errors.

Review the report.

- ☐ Click **Continue**.
- ☐ Click **Cancel** to close the report and return to the Update Salary Tables tab.

If no errors are encountered during the process or you clicked **Continue** from the error report, a report for each of the four salary tables is generated.

- ☐ Click **Cancel** to return to the Update Salary Tables tab without updating.
- ☐ Click **Process** to process the update. You are prompted to create a backup.

After the export process is completed, the actual update is performed. If the update is successful, a message is displayed indicating that the simulation update was processed successfully.

Delete Simulations

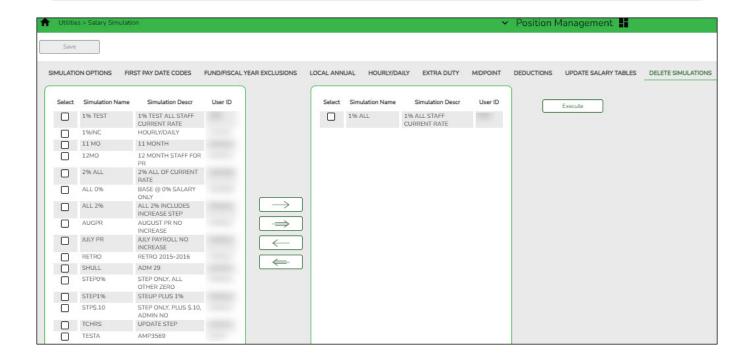
Delete PMIS salary simulation records.

Position Management > Utilities > Salary Simulation > Delete Simulations

This tab is used to delete simulation tables. The Delete Simulations tab is not a required step in the simulation process.

You must be logged on to a next year pay frequency to access this utility.

Prior to using this utility, create an export using the Position Management > Utilities > Export PMIS Tables page.



Delete existing simulation tables:

\square All available simulations are displayed on the left side of the page. Use the arrow buttons to select the simulations to be updated.
☐ Select the simulations to be deleted.
☐ Click Execute to delete the selected simulation(s).

Position Management - Salary Simulation Reports

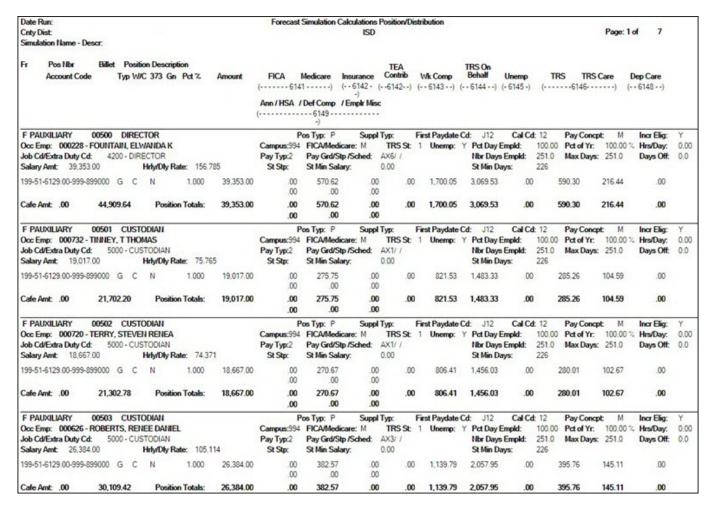
The following Calculation Reports are available. Regular and supplement positions are listed separately for each employee.

Sample reports.

Forecast Simulation Errors - The error report provides a list of encountered errors.

Date Run:			Forecast Simulation Errors	1 Sate 25 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -					
Cnty Dist:			ISD	Page: 1 of 1					
Simulation Name: Simulation Descr.	1% 1% ACROS	CROSS THE BOARD							
Position Nbr	Billet Nbr	Pos Typ	Error Message						
P6ADIRECTOR	00001	Р	State Minimum Salary is zero for TRS Position Code 01, State Minimum I	Days 0, State Step					
P6ADIRECTOR	00002	P	State Minimum Salary is zero for TRS Position Code 01, State Minimum	Days 0, State Step					
P6ADIRECTOR	00003	P	State Minimum Salary is zero for TRS Position Code 01, State Minimum	Days 0, State Step					
P6ADIRECTOR	00004	P	State Minimum Salary is zero for TRS Position Code 01, State Minimum	Days 0, State Step					
P6ADIRECTOR	00005	P	Position has TRS 373 amounts calculated but no distribution accounts se	elected for expense 373					
P6ADIRECTOR	00005	Р	State Minimum Salary is zero for TRS Position Code 01, State Minimum	Days 0, State Step 01					
P6ADIRECTOR	00005	P	Warning - calculated midpoint pay rate exceeds simulation maximum for	selected pay grade					
P6ADIRECTOR	00006	P	State Minimum Salary is zero for TRS Position Code 01, State Minimum	Days 0, State Step					
			Process complete						
End of Report									

Forecast Simulation Calculations Position/Distribution - This report is similar to the Next Year Payroll Employee Distribution report that is generated on the Payroll > Next Year > Interface NY Payroll to NY Budget page, HRS9960 - NY Payroll Extract Distribution by Name. The report provides the position, billet, and employee name.



Current/Forecast Simulation Comparison Report - This report is similar to the HRS6650 - CYR/NYR Salary Comparison Report in the next year payroll files. The report compares the current year PMIS salary to the calculated salary in the simulation for the next year PMIS. The only difference between this report and the HRS6650 report is that the HRS6650 report compares the employee's

current year payroll salary to the employee's next year payroll salary.

Date Run: Cnty Dist: Simulation Name - Campus ID:	Descr:		Current/	Forecast Simulation Comparison ISD	Report				Page: 1	of 4
Position Nbr	Billet	Position Description	Emp Nbr	Employee Name	Concpt	Pay Grd	Pay Stp	Pay Sched	Hrly/Dly Rate	Sal Amount
PAUXILIARY	00600	DIRECTOR	000519	NEVIL, MELINDA LYNN	М	AX6			140.536	26,140.00 Curr
		DIRECTOR	000519	NEVIL, MELINDA LYNN	M	AX6			143.347	26,663.00 Frest
PAUXILIARY	00601		000088	BULL, BRYAN E	M	AX3			110.937	20,190.53 Curr
		FOOD SERVICE MANAGER	000088	BULL, BRYAN E	М	AX3			113.156	20,594.00 Frest
PAUXILIARY	00602		000548	NOWAK, MONICA LEE ANN	M	AX3			93.200	10,345.20 Curr
		FOOD SERVICE MANAGER	000548	NOWAK, MONICA LEE ANN	M	AX3			95.064	17,302.00 Frest
PAUXILIARY	00603		000521	NEW EMPLOYEE, MELISSA D	M	AX3			100.320	18,258.24 Curr
		FOOD SERVICE MANAGER	000521	NEW EMPLOYEE, MELISSA D	M	AX3			102.326	18,623.00 Frest
PAUXILIARY		FOOD SERVICE	000772	WATSON, TRACY LYNN	M	AX1			71.440	13,002.08 Curr
		WORKER FOOD SERVICE WORKER	000772	WATSON, TRACY LYNN	М	AX1			72.869	13,262.00 Frest
PAUXILIARY		FOOD SERVICE	000640	RUSSELL, ROBERT MARIE	М	AX1			80.758	14,698.00 Curr
		WORKER FOOD SERVICE WORKER	000640	RUSSELL, ROBERT MARIE	М	AX1			82.373	14,992.00 Frest
PAUXILIARY		FOOD SERVICE		Vacant	М	AX1			81.960	14,916.72 Curr
		WORKER FOOD SERVICE WORKER	000773	WAYSON, TRAVIS L	М	AX1			73.522	13,381.00 Frest
PAUXILIARY		FOOD SERVICE	000643	SAGER, ROBERT	M	AX1			70.720	6,859.84 Curr
		WORKER FOOD SERVICE WORKER	000643	SAGER, ROBERT	М	AX1			77.030	14,019.00 Frest
				Campus	s Totals:	60.00	rrent	t		124,410.61 138,836.00

Employee Base Pay Information Report - This report is unique to PMIS for budgeting purposes. The report provides the base salary (no benefits) by pay grade. LEAs can review this information to determine the cost of a base salary amount for a particular pay grade for the listed employees. The forecast amount is the amount reflected on the position in the next year PMIS, the simulation amount reflects the salary amount with the applied increase.

Date Run: Cnty Dist: Simulation Name - D)esa:		E	imploy	ee Ba		Informatio SD	n Report		Pa	ge: 1 of	6	
Position Nbr Emp Nbr	Billet	Position Description ployee Name	Camp		Pay Stp %Yr	Pay Sched	FTE % Day	Days Max/ Act	Frest Rate / Salary	Sim Rate / Salary	Amt Incr Rate / Salary	% Inc Rate / Salary	Inc Eli
P101TEACHER	00201 2	ND	101	TBA	00		1.00	187.000	186.631	186.631	0.000	0.00	1 20
000806 WRIGHT	ZEBLU	RAI		100	.00 %		100.00 %	187.000	34,900.00	34,900.00	0.00	0.00	1%
		Pay G	rade / St	ep/S	chedu	le Total:	: Foreca	st		34,900.00			
							Simula	tion		34,900.00			
							Salary	Increase		0.00	0.00	%	
P101TEACHER	00076 K	KINDERGARTEN	101	TBA	01		1.00	187.000	186.631	192.246	5.615	3.01	2
000592 POTEET	PENEL	OPE LYNN		100	.00 %	1	00.00 %	187.000	34,900.00	35,950.00	1,050.00	3.01	%
		Pay G	rade / St	ep/S	chedu	le Totals	: Foreca	st		34,900.00			
							Simula			35,950.00			
							Salary	Increase		1,050.00	3.01	%	
P101TEACHER	00200 2		101	TBA	02		1.00	187.000	192.246	194.920	2.674	1.39	2
000804 WRIGHT	, WYOM	NG NICOLE		100	.00%		00.00 %	187.000	35,950.00	36,450.00	500.00	1.39	%
P101TEACHER	00203 2		101	TBA	02		1.00	187.000	192.246	194.920	2.674	1.39	2
000683 SOLES, S	SHANNA	N RENEE		100	.00%	1	100.00 %	187.000	35,950.00	36,450.00	500.00	1.39	12
P101TEACHER	00300 3		101	TBA	02		1.00	187.000	192.246	194.920	2.674	1.39	2
000689 STACK	SHARRO	N MICHELLE		100	.00 %	,	100.00 %	187,000	35,950.00	36,450.00	500.00	1.39	%
		Pay G	rade / St	ep/S	chedu	le Totals	: Foreca	st		107,850.00			
							Simula	tion		109,350.00			
							Salary	Increase		1,500.00	1.39	%	
P101TEACHER	00021 E	EARLY ED	101	TBA	03		1.00	187.000	194.920	199.198	4.278	2.19	12
000790 WILLIAM	S, VIRGI	NIA RHEA		100	.00 %		00.00 %	187.000	36,450.00	37,250.00	800.00	2.19	2
P101TEACHER	00102 1		101	TBA	03		1.00	187.000	194.920	199.198	4.278	2.19	2
000807 YOUNG,	ZOE AN	N		100	.00 %		100.00 %	187.000	36,450.00	37,250.00	800.00	2.19	%
P101TEACHER	00202 2		101	TBA			1.00	187.000	194.920	199.198	4.278	2.19	2
000765 WALKER	, TORRI	DAVID		100	.00 %		00.00 %	187.000	36,450.00	37,250.00	800.00	2.19	%
PTEACHER	572775	ENGLISH	001	TBA	03		1.00	187.000	199.198	199.198	0.000	0.00	1 20
000823 STEPHE	NS. ASH	LEY		100	.00 %		00.00 %	187.000	37,250.00	37,250.00	0.00	0.00	%
		Pay G	rade / St	ep/S	chedu	le Totals	: Foreca	st		146,600.00			
							Simula			149,000.00			
							Salary	Increase		2,400.00	1.64	%	

Forecasting Report - This report is unique to PMIS for budgeting purposes. The report provides the base salary without benefits.

Date Run: Cnty Dist:								F	orecasti	ng Report ISD				Page:	1 of 3	
Simulation Name	- Descr:									130				raye.	101 3	
Pos Nbr Freq Emp Nbr	Billet Emp Nan	Тур	Pos Stat				Pay Sched		Midpnt Base	Pct of Midpnt	Incr Elig	Hrly/Dly Rate	Hrs Per Day	Nbr Days Empld	Salary Amt Pct of Yr	Pct Day Empld FTE
P101TEACHER F 000034	00020 BAULOS,	P	A	А	TBA	19		187.0			Y	269.519	0.00	187.0	50,400.00 100.00 %	100.00 %
P101TEACHER F 000790	00021 WILLIAM	P S, VIR	A GINIA		TBA	03		187.0			Y	199.198	0.00	187.0	37,250.00 100.00 %	100.00 %
P101TEACHER F 000060	00050 BOURLA	P ND, BII	A	А	TBA	14		187.0			Υ	246.524	0.00	187.0	46,100.00 100.00 %	100.00 %
P101TEACHER F 000419	00075 LEE, KEL	P LI OW	A ENS	А	TBA	12		187.0			Υ	237.701	0.00	187.0	44,450.00 100.00 %	100.00 % 1.00
P101TEACHER F 000592	00076 POTEET,	PENE	A LOPE		TBA	01		187.0			Υ	192.246	0.00	187.0	35,950.00 100.00 %	100.00 %
P101TEACHER F 000103	00077 CAMP, C	P	А	А	TBA	26		187.0			Υ	289.572	0.00	187.0	54,150.00 100.00 %	100.00 % 1.00
P101TEACHER F 000330	00078 HOWARD	P), JENI	A		TBA NS	17		187.0			Υ	260.963	0.00	187.0	48,800.00 100.00 %	100.00 %
P101TEACHER F	00079 Vacant	Р	٧	А	TBA	10		187.0			Ν	229.144	0.00	0.0	42,850.00 100.00 %	100.00 %
P101TEACHER F 000747	00100 UPTERG	P ROVE.	A TERE		TBA	12		187.0			Υ	237.701	0.00	187.0	44,450.00 100.00 %	100.00 %
P101TEACHER F 000750	00101 VAN RITE	P E, TER	A	А	TBA	09		187.0			Υ	224.866	0.00	187.0	42,050.00 100.00 %	100.00 %
P101TEACHER F 000807	00102 YOUNG,	P ZOE A	A NN	А	TBA	03		187.0			Υ	199.198	0.00	187.0	37,250.00 100.00 %	100.00 %
P101TEACHER F 000624	00103 RILEY, RI	P EGINA	A ELIZA		TBA	12		187.0			Υ	237.701	0.00	187.0	44,450.00 100.00 %	100.00 % 1.00
P101TEACHER F 000804	00200 WRIGHT.	P	A MING I		TBA	02		187.0			Y	194.920	0.00	187.0	36,450.00 100.00 %	100.00 %
P101TEACHER F 000806	00201 WRIGHT,	P ZEB L	A URAI	А	TBA	00		187.0			Ν	186.631	0.00	187.0	34,900.00 100.00 %	100.00 %
P101TEACHER F 000765	00202 WALKER	P TORF	A RI DAV		TBA	03		187.0			Υ	199.198	0.00	187.0	37,250.00 100.00 %	100.00 % 1.00
P101TEACHER F 000683	00203 SOLES, S	P	A IAN RE		TBA	02		187.0			Υ	194.920	0.00	187.0	36,450.00 100.00 %	100.00 %

Forecast Account Distribution Journal by Salary Account - This report is unique to PMIS for budgeting purposes. The report includes salary and benefits based on the simulation increases. LEAs can view salary amounts by fund and function.

Date Run:			Fore	cast Account [Distribution Jour		15 10	- 1	-			
Cnty Dist:					ISD					Page: 4	of	6
Simulation Name - Descr:												
Account Cd			Acct Amount	FICA/Med	Emplr Contr	W/C Amt	TRS On	Unemp	TRS Amts	Depend Care	Annuities	TEA Hith
Employee Nbr/Name	Freq (Campus	61XX	6141	6142	6143	Behalf - 6144	6145	6146	6148	6149	6142
199-51-6129.00-999-199000	Total:	*	235,223.00	3,410.73	0.00	9,272.93	18,347.40	0.00	4,822.10	0.00	0.00	0.00
199-51-6129.00-999	Total:		235,223.00	3,410.73	0.00	9,272.93	18,347.40	0.00	4,822.10	0.00	0.00	0.00
199-51-6129.00	Total:		235,223.00	3,410.73	0.00	9,272.93	18,347.40	0.00	4,822.10	0.00	0.00	0.00
199-51-6129.51-999-1199000												
000311 - HICKS JR, JANET L	F	995	36,303.00	526.39	0.00	1,568.29	2,831.63	0.00	744.22	0.00	0.00	0.00
000445 - LUTTRELL, LACEY STEVEN	F	995	30,346.00	440.02	0.00	1,310.95	2,366.99	0.00	622.09	0.00	0.00	0.00
000534 - NEW EMPLOYEE, MICHAEL G	F	995	32,272.00	467.94	0.00	1,394.15	2,517.22	0.00	661.58	0.00	0.00	0.00
000563 - PARMAN, NICHOLE MOORE	F	995	37,102.00	537.98	0.00	1,602.81	2,893.96	0.00	760.59	0.00	0.00	0.00
000598 - QUY, PHYLLIS A	F	995	32,323.00	468.68	0.00	1,396.35	2,521.19	0.00	662.63	0.00	0.00	0.00
199-51-6129.51-999-1199000	Total:		168,346.00	2,441.01	0.00	7,272.55	13,130.99	0.00	3,451.11	0.00	0.00	0.00
199-51-6129.51-999-199000	Total:		168,346.00	2,441.01	0.00	7,272.55	13,130.99	0.00	3,451.11	0.00	0.00	0.00
199-51-6129.51-999	Total:		168,346.00	2,441.01	0.00	7,272.55	13,130.99	0.00	3,451.11	0.00	0.00	0.00
199-51-6129.51	Total:		168,346.00	2,441.01	0.00	7,272.55	13,130.99	0.00	3,451.11	0.00	0.00	0.00
199-51-6129	Total:		403,569.00	5,851.74	0.00	16,545.48	31,478.39	0.00	8,273.21	0.00	0.00	0.00
19951	Total:		403,569.00	5,851.74	0.00	16,545.48	31,478.39	0.00	8,273.21	0.00	0.00	0.00
199	Total:		1,875,942.00	27,201.27	0.00	34,105.39	138,957.18	0.00	45,327.61	0.00	0.00	0.00

Forecast Account Distribution Journal of All Expenditures - This report is similar to the Next Year Payroll Account Distribution report that is generated on the Payroll > Next Year > Interface NY Payroll to NY Budget page, HRS9970 - NY Payroll Extract Distribution by Acct. The report provides the account code with a list of employees with the distribution code, salary, and benefits.

Date Run: Cnty Dist: Simulation Name - Descr:		F	Page: 8 of	13			
Account Cd	Acty Cd	Freq	Employee Nbr/Name	Campus	Pay Pay Pay Concpt Grd Stp Sched	Acct Amount	FTE Units
199-51-6141.00-999-1199000	80	F	000428 - LENAMON, KEVIN L	994	AX1	283.14	0.00
199-51-6141.00-999- 99000	80	F	000564 - PARSLEY, NICOLE MARLENE	994	AX1	283.29	0.00
199-51-6141.00-999-199000	80	F	000586 - PLOWMAN, PATRICIA MAY	994	AX1	283.30	0.00
199-51-6141.00-999- 99000	80	F	000606 - RASCO, RANDAL ANDREW	994	AX1	265.47	0.00
199-51-6141.00-999- 99000	80	F	000626 - ROBERTS, RENEE DANIEL	994	AX3	375.06	0.00
199-51-6141.00-999-199000	80	F	000667 - SHERLEY, SALLY THOMAS FELIPE	994	AX1	259.06	0.00
199-51-6141.00-999-1199000	80	F	000678 - SMITH, SARAH N	994	AX1	268.00	0.00
199-51-6141.00-999-(99000	80	F	000720 - TERRY, STEVEN RENEA	994	AX1	265.36	0.00
199-51-6141.00-999- 99000	80	F	000732 - TINNEY, T THOMAS	994	AX1	270.34	0.00
199-51-6141.00-999- 99000 199-51-6141.00-999					Total: Total:	3,410.73 3,410.73	0.00
199-51-6141.00					Total:	3,410.73	0.00
199-51-6141.51-999-@99000	80	F	000311 - HICKS JR, JANET L	995	AX6	526.39	0.00
199-51-6141.51-999-199000	80	F	000445 - LUTTRELL, LACEY STEVEN	995	AX4	440.02	0.00
199-51-6141.51-999- 99000	80	F	000534 - NEW EMPLOYEE, MICHAEL G	995	AX4	467.94	0.00
199-51-6141.51-999-199000	80	F	000563 - PARMAN, NICHOLE	995	AX4	537.98	0.00

Budget Expenditure Report for Position Management - This report is similar to the Next Year Payroll Account Distribution report that is generated on the Payroll > Next Year > Interface NY Payroll to NY Budget page, HRS9970 - NY Payroll Extract Distribution by Acct. The report provides the position names with the distribution code instead of providing the employee names with the distribution code, salary, and benefits.

Date Run: Cnty Dist: Simulation Name - Descr:	Budget Expenditu	Budget Expenditure Report for Position Management ISD								
Account Cd	Position Description	Acct Amount	FTE Units							
240-35-6129										
240-35-6129.00										
240-35-6129.00-999- 99000	DIRECTOR	26,140.00	1.00							
240-35-6129.00-999- 99000	FOOD SERVICE MANAGER	20,191.00	1.00							
240-35-6129.00-999- 99000	FOOD SERVICE MANAGER	16,962.00	1.00							
240-35-6129.00-999- 99000	FOOD SERVICE MANAGER	18,258.00	1.00							
240-35-6129.00-999- 99000	FOOD SERVICE WORKER	13,002.00	1.00							
240-35-6129.00-999- 99000	FOOD SERVICE WORKER	14,698.00	1.00							
240-35-6129.00-999- 99000	FOOD SERVICE WORKER	13,119.00	1.00							
240-35-6129.00-999-199000	FOOD SERVICE WORKER	13,745.00	1.00							
240-35-6129.00	Total:	136,115.00	8.00							
240-35-6129	Total:	136,115.00	8.00							
240-35-6141										
240-35-6141.00										
240-35-6141.00-999- 99000	DIRECTOR	379.03	0.00							
240-35-6141.00-999- 99000	FOOD SERVICE MANAGER	292.77	0.00							
240-35-6141.00-999- 99000	FOOD SERVICE MANAGER	245.95	0.00							
240-35-6141.00-999- 99000	FOOD SERVICE MANAGER	264.74	0.00							
240-35-6141.00-999- 99000	FOOD SERVICE WORKER	188.53	0.00							
240-35-6141.00-999- 99000	FOOD SERVICE WORKER	213.12	0.00							
240-35-6141.00-999- 99000	FOOD SERVICE WORKER	190.23	0.00							
240-35-6141.00-999- 99000	FOOD SERVICE WORKER	199.30	0.00							
240-35-6141.00	Total:	1,973.67	0.00							
240-35-6141	Total:	1,973.67	0.00							
240-35-6143										
240-35-6143.00										
240-35-6143.00-999-1199000	DIRECTOR	336.92	0.00							
240-35-6143.00-999- 99000	FOOD SERVICE MANAGER	872.25	0.00							
240-35-6143.00-999- 99000	FOOD SERVICE MANAGER	732.76	0.00							
240-35-6143.00-999- 99000	FOOD SERVICE MANAGER	788.75	0.00							
240-35-6143.00-999- 99000	FOOD SERVICE WORKER	561.69	0.00							
240-35-6143.00-999- 99000	FOOD SERVICE WORKER	634.95	0.00							

Forecast Positions with Budget Accounts, Amounts and Units - This report is unique to PMIS for budgeting purposes. The report provides a snapshot of the employee and a list of distributions indicating the LEA's cost of a position.

Date Run: Cnty Dist: Simulation Name - Descr: Campus ID:	Forecast Positions with Budget Accounts ISD	Page: 2 of	12		
Position Nbr - Billet: Description	Employee Number - Name	Account Cd	Acct Amount	FTE Units	
P101TEACHER - 00020: EARLY ED	000034 - BAULOS, ANGELA A				
		199-11-6119.00-101-123000	50.400.00	1.00	
		199-11-6141.00-101- 23000	730.80		
		199-11-6143.00-101- 23000	649.61		
		199-11-6144.00-101-123000	3,865.51		
		199-11-6146.00-101-123000	1,084.40		
		Position Total:	56,730.32	1.00	
P101TEACHER - 00021: EARLY ED	000790 - WILLIAMS, VIRGINIA RHEA				
		199-11-6119.00-101-1123000	18,625.00	0.50	
		199-11-6119.00-101-130824	18,625.00	0.50	
		199-11-6141.00-101- 23000	270.06		
		199-11-6141.00-101- 30824	270.07		
		199-11-6144.00-101- 23000	1,304.14		
		199-11-6144.00-101-130824	1,304.14		
		199-11-6146.00-101- 23000	497.65		
		199-11-6146.00-101-1/30824	497.65		
		Position Total:	41,393.71	1.00	
P101TEACHER - 00050: PRE-K	000060 - BOURLAND, BILLIE				
		199-11-6119.00-101- 32000	46,100.00	1.00	
		199-11-6141.00-101- 32000	668.45		
		199-11-6143.00-101-132000	594.18		
		199-11-6144.00-101-132000	3,569.69		
		199-11-6146.00-101-132000	965.40		
		Position Total:	51,897.72	1.00	
P101TEACHER - 00075: KINDERGARTEN	000419 - LEE, KELLI OWENS				
		199-11-6119.00-101-111000	44,450.00	1.00	
		199-11-6141.00-101-111000	644.53		
		199-11-6143.00-101-111000	572.92		
		199-11-6144.00-101-111000	3,431.26		
		199-11-6146.00-101-111000	939.16		
A		Position Total:	50,037.87	1.00	

Forecast Simulation Update to Budget - This report is displayed when the **Update Budget** field is set to *I - Increase or add to the amounts in Budget* under **Update Options** on the Position Management > Utilities > Salary Simulation > Simulation Options tab.

Date I	Run:	Forecast S	imulation Update to	Budget			
	Dist: lation Name - Descr: 1% - 1 et Update: Replace the am		ISD			Page: 1 of	1
Actn	Account Code	Description	Last Year Closing Arnt	This Year Original	This Year Amended	Simulation Amount	Next Year Recommended
	199-41-6118.00-737-439000	EXTRA PAY PROFESSIONALS	0.00	9,000.00	9,000.00	125,543.00	125,543.00
	199-41-6142.00-737-4 99000	GROUP HEALTH & LIFE INSURANCE	0.00	0.00	0.00	1,500.00	1,500.00
	199-41-6144.00-737-4 99000	TR/CARE ON BEHALF PAYMENTS	0.00	0.00	0.00	15,934.43	15,934.00
	199-41-6146.00-737-4 99000	TEACHER RETIREMENT	0.00	55.00	55.00	6,260.23	6,260.00
		Fund Totals:	0.00	9,055.00	9,055.00	149,237.66	149,237.00
End o	of Report	District Totals:	0.00	9,055.00	9,055.00	149,237.66	149,237.00



Back Cover