



BUD2400 - 65% Instruction Expenditure Ratio


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This report assists districts with determining the NCES Definition percentage and the NCES Modified percentages for School FIRST.

Parameter	Description
Include Reports (Select From List)	Type a Y or an N to include or exclude specific reports (NCES Definition and NCES Modified Definition) separating each value with a comma and no space (e.g., N,Y). Or, click  to select reports . This field is required.
Budget amt to use Requested(1), Recommended(2) Approved(3)	1 - Print the report using the requested budget amount. 2 - Print the report using the recommended budget amount. 3 - Print the report using the approved budget amount. This is a required field.

Information from the TASBO website:

The two indicators numbered 13 and 14 will count only 3 points each. Indicator 13 will follow the NCES standard for calculation of the 65% instructional expenditure amount, and Indicator 14 will be a modified version of the NCES standard. If Indicator 13 is answered "No," a school district may publish its check register (excluding payroll items) to receive full credit or 3 points for this indicator. The two indicators that will implement the 65% rule are:

13. Was The Percent Of Operating Expenditures Expended For Instruction More Than or Equal to 65%? (Functions 11, 36, 93, and 95) (Phased in over three years: 55% for 2006-2007; 60% for 2007-2008; and 65% for 2008-2009.)

14. Was The Percent Of Operating Expenditures Expended For Instruction More Than or Equal to 65%? (Functions 11, 12, 31, 33, 36, 93, and 95)

For more information, visit www.tasbo.org. The report is using the following information to calculate the percentages:

[Additional notes:](#)

NCES Definition Report

Numerator for Ratio:

Funds:

All except SSA (290-379 and 430-459), Debt Service (5XX) and (702-8XX)

Functions:

11, 36, 93, 95

Objects:

61XX-64XX

Subobjects:

All for those funds/functions/objects reported.

Organization:

All for those funds/functions/objects reported.

Fiscal Years:

All for those funds/functions/objects reported.

Program Intent:

All for those funds/functions/objects reported.

Educational Span:

All for those funds/functions/objects reported.

Project Detail:

All for those funds/functions/objects reported.

Denominator for Ratio (same as NCES Modified Definition Report):

Funds:

All except SSA (290-379 and 430-459) and Debt Service (5XX)

Functions:

11-61, 93, 95

Objects:

61XX-64XX

Subobjects:

All for those funds/functions/objects reported.

Organization:

All for those funds/functions/objects reported.

Fiscal Years:

All for those funds/functions/objects reported.

Program Intent:

All for those funds/functions/objects reported.

Educational Span:

All for those funds/functions/objects reported.

Project Detail:

All for those funds/functions/objects reported.

NCES Modified Definition Report

Numerator for Ratio:

Funds:

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Functions:

11, 12, 31, 33, 36, 93, 95

Objects:

61XX-64XX

Subobjects:

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Funds:

All except SSA (290-379 and 430-459) and Debt Service (5XX)

Functions:

11-61, 93, 95

Objects:

61XX-64XX

Subobjects:

All for those funds/functions/objects reported.

Organization:

All for those funds/functions/objects reported.

Fiscal Years:

All for those funds/functions/objects reported.

Program Intent:

All for those funds/functions/objects reported.

Educational Span:

All for those funds/functions/objects reported.

Project Detail:

All for those funds/functions/objects reported.

[Generate the report.](#)



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