BUD1250 - Budget 85% Compliance Worksheet

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This report is used to assist LEA's in detecting potential 85% compliance problems. It summarizes either the allocated or unallocated budget expenditures from the General Fund that are listed by program intent code and function code. The report is divided into two sections. The first section reports the direct costs, and the second section reports the indirect costs. You can choose from the requested, recommended, or approved level of the next year's budget.

Notes:

- There must be a fund type set up in Tables > Account Codes > Fund to allow the report to be displayed properly.
- Only fund types G, C, D, S, and T are included on the report.
- 8XXX accounts are excluded from the report when in function 00.
- Only the PICs that are listed in the FASRG are included on the report.
- 998 and 999 organization codes are excluded from the allocated report.

Parameter	Description
Print Allocated (A), Unallocated (U), or blank for ALL	A - Print only the allocated budget expenditures on the report. U - Print only the unallocated budget expenditures on the report. Blank - Print both the allocated and unallocated budget expenditures on the report.
Budget amt to use Requested(1), Recommended(2) Approved(3)	1 - Print the report using the requested budget amount. 2 - Print the report using the recommended budget amount. 3 - Print the report using the approved budget amount. This is a required field.
Select Fund(s), or blank for ALL	Type the three-digit fund code separating multiple fund codes with a comma (e.g., 199, 224). Or, click ⋮ to search for funds/years. Otherwise, leave blank to use all fund codes.

Generate the report.

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