

BUD1000 - Budget Report by Fund

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This report displays a list of budgetary accounts that are sorted by fund code. It compares the budget to the actual realized revenue and expenditures. The report can be printed with account-level detail or summarized by the fund, function, and class object.

Note: You must have accounts tied to your user profile in District Administration to access this report.

Parameter	Description
Print inc/dec % NY vs LY Closing(1), TY Orig(2), TY Amend(3), TY Exp(4), None(5)**	1 - Print the report with the percentage change of next year's approved amounts compared to last year's closing amounts. 2 - Print the report with the percentage change of next year's approved amounts compared to this year's original amounts. 3 - Print the report with the percentage change of next year's approved amounts compared to this year's amended amounts. 4 - Print the report with the percentage change of next year's approved amounts compared to this year's expenditure amounts. 5 -Print the report with no percentages. This is a required field.
Budget amt to use Requested(1), Recommended(2), Approved(3)	1 - Print the report using the requested budget amount. 2 - Print the report using the recommended budget amount. 3 - Print the report using the approved budget amount. This is a required field.
Set report spacing to Double Space? (Y/N)	Y - Print the report with double spacing. N - Print the report with single spacing. This is a required field.
Exclude 61XX Accounts? (Y/N)	Y - Exclude 61XX accounts from the report. N - Include 61XX accounts on the report. This is a required field.
Include Notes? (Y/N)	Y - Include notes on the report. N - Exclude notes from the report. This is a required field.
Select Fund(s), or blank for ALL	Type the three-digit fund code separating multiple fund codes with a comma (e.g., 199, 224). Or, click to search for funds/years. Otherwise, leave blank to use all fund codes.

Generate the report.


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