

BUD1150 - Budget Report by Program Intent Code

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This report displays a list of all budgetary accounts and their balances. The report is sorted by the two-digit program intent code. The report provides the school administrators with the financial reports of the program budgets for which they are responsible.

Note: You must have accounts tied to your user profile in District Administration to access this report.

Parameter	Description
Print inc/dec % NY vs LY Closing(1), TY Orig(2), TY Amend(3), TY Exp(4), None(5)**	 Print the report with the percentage change of next year's approved amounts compared to last year's closing amounts. Print the report with the percentage change of next year's approved amounts compared to this year's original amounts. Print the report with the percentage change of next year's approved amounts compared to this year's amended amounts. Print the report with the percentage change of next year's approved amounts compared to this year's expenditure amounts. Print the report with no percentages. This is a required field.
Budget amt to use Requested(1), Recommended(2), Approved(3)	 Print the report using the requested budget amount. Print the report using the recommended budget amount. Print the report using the approved budget amount. This is a required field.
Set report spacing to Double Space? (Y/N)	Y - Print the report with double spacing. N - Print the report with single spacing. This is a required field.
Exclude 61XX Accounts? (Y/N)	Y - Exclude 61XX accounts from the report. N - Include 61XX accounts on the report. This is a required field.
Include Notes? (Y/N)	Y - Include notes on the report. N - Exclude notes from the report. This is a required field.
Select Program Intent Code(s), or blank for ALL	Type the two-digit program intent code separating multiple program intent codes with a comma and no space (e.g., 01,99). Or, click to search for program intent codes. Otherwise, leave blank to use all program intent codes.

Generate the report.



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