



BUD1350 - School District Budget

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This report allows you to preview and print copies of the requested, recommended, or approved level of the LEA's next year budget. After clicking **Run Preview**, you have the option to enter amounts for the 3000 - Estimated Fund Balance Last Year Closing funds.

- If amounts are entered, the amounts are displayed on the 3000 - Estimated Fund Balance Last Year Closing line of the report and are added to the 3000 - Estimated Fund Balance Next Year Closing line of the report.
- If amounts are not entered, the report displays underlines for the 3000 - Estimated Fund Balance Last Year Closing and 3000 - Estimated Fund Balance Next Year Closing lines of the report.

Note: A fund type must be set up on the Tables > Account Codes > Fund tab in order for the report to be properly displayed.

Parameter	Description
Budget amt to use Requested(1), Recommended(2) Approved(3)	1 - Print the report using the requested budget amount. 2 - Print the report using the recommended budget amount. 3 - Print the report using the approved budget amount. This is a required field.
Select General Fund(s), or blank for ALL	Type the general fund number separating multiple general fund numbers with a comma (e.g., 161/1, 199/1). Or, click  to search for general funds/years . Otherwise, leave blank to use all general fund numbers.
Select Special Revenue Fund(s), or blank for ALL	Type the special revenue fund number separating multiple special revenue fund numbers with a comma (e.g., 211/2, 481/1). Or, click  to search for special revenue funds/years . Otherwise, leave blank to use all special revenue fund numbers.
Select Debt Service Fund(s), or blank for ALL	Type the debt service fund number separating multiple debt service fund numbers with a comma (e.g., 598/1, 599/1). Or, click  to search for debt service funds/years . Otherwise, leave blank to use all debt service fund numbers.
Select Capital Projects Fund(s), or blank for ALL	Type the capital projects fund number separating multiple capital projects fund numbers with a comma (e.g., 696/1, 699/1). Or, click  to search for capital projects funds/years . Otherwise, leave blank to use all capital projects fund numbers.
Select Governmental Exp Trust Fund(s), or blank for ALL	Type the governmental expenditures trust fund number separating multiple governmental expenditures trust fund numbers with a comma (e.g., 898/1, 899/1). Or, click  to search for governmental expenditures trust funds/years . Otherwise, leave blank to use all governmental expenditures trust fund numbers.

[Generate the report.](#)



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