



Perform update Budget data comparison

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After update budget data:

Image

Fund Description		2018 - 2019 Last Yr Closing Amt	2019 - 2020 This Yr Original Budget	2019 - 2020 This Yr Amend Budget	2019 - 2020 This Yr Actual Amt	2020 - 2021 Next Yr Requested	2020 - 2021 Next Yr Recommend	2020 - 2021 Next Yr Approved
Fund: 199/1	GENERAL OPERATING FUND							
199-00-5711-00-000-100000	TAXES-CURRENT YEAR LEVY	4,170,610.21	4,710,164.00	4,710,164.00	0.00	0.00	0.00	0.00
199-00-5712-00-000-100000	TAXES-PRIOR YEARS	71,030.61	60,000.00	60,000.00	0.00	0.00	0.00	0.00
199-00-5719-00-000-100000	PENALTIES,INTEREST AND OTHER	39,019.98	40,000.00	40,000.00	0.00	0.00	0.00	0.00
199-00-5729-00-000-100000	TRANSFER STUDENT REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199-00-5739-00-000-100000	PRE-K TUITION	9,640.00	5,000.00	5,000.00	700.00	0.00	0.00	0.00
199-00-5739-01-000-100000	TUITION MAP SAFE SITTERS PROGR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199-00-5742-00-000-100000	EARNING FROM TEMP DEP & INVEST	97,132.03	40,000.00	40,000.00	0.00	0.00	0.00	0.00
199-00-5743-00-000-100000	RENT-FACILITIES USE	480.68	100.00	100.00	37.50	0.00	0.00	0.00
199-00-5743-01-000-100000	RENT-FACILITIES USE- MYA	0.00	1.00	1.00	0.00	0.00	0.00	0.00
199-00-5744-00-000-100000	GIFTS AND BEQUESTS	0.00	10.00	10.00	0.00	0.00	0.00	0.00
199-00-5745-00-000-100000	INSURANCE RECOVERY	0.00	10.00	10.00	0.00	0.00	0.00	0.00
199-00-5747-00-000-100000	LOST OR DAMAGED TEXT BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199-00-5749-00-000-100000	OTHER REV FM LOCAL SOURCES	5,618.86	10.00	10.00	205.00	0.00	0.00	0.00
199-00-5749-17-000-100000	OTHER REV LOCAL-LOST BK & EQ	0.00	25.00	25.00	72.50	0.00	0.00	0.00
199-00-5752-00-000-100000	ATHLETIC ACTIVITIES	31,053.25	30,000.00	30,000.00	7,270.00	0.00	0.00	0.00
199-00-5769-00-000-100000	MISC REV FM INTERM SOURCES	3,937.59	3,750.00	3,750.00	0.00	0.00	0.00	0.00
199-00-5769-89-000-100000	MISC REV FM INTERM SOURCES-WC	240.00	1.00	1.00	0.00	0.00	0.00	0.00
570X	REVENUE-LOCAL & INTERMED SRCS	4,428,762.21	4,889,071.00	4,889,071.00	8,265.00	0.00	0.00	0.00
199-00-5811-00-000-100000	PER CAPITA APPORTIONMENT	450,479.00	234,438.00	234,438.00	0.00	0.00	0.00	0.00
199-00-5812-00-000-100000	FOUNDATION ENTITLEMENTS	5,283,897.00	6,344,100.00	6,344,100.00	0.00	0.00	0.00	0.00
199-00-5819-00-000-100000	OTHER FOUNDTN SCH PROG ACT REV	11,994.97	0.00	0.00	0.00	0.00	0.00	0.00
199-00-5820-00-000-100000	STATE PGM REV DISTRIB BY TEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199-00-5828-00-000-100000	REVENUES FROM OTHER STATE PROG	0.00	1.00	1.00	0.00	0.00	0.00	0.00
199-00-5829-00-000-100000	STATE PGM REV DIST VIA TEA	0.00	500.00	500.00	0.00	0.00	0.00	0.00
199-00-5831-00-000-100000	STATE MATCHING TRS ALLOWANCE	450,889.71	618,282.00	618,282.00	0.00	0.00	0.00	0.00

The **This Yr Amend Budget** and **This Yr Actual Amt** columns are updated in Budget to reflect the amounts in Finance file ID C.

TIP: The recommendation is to update after every check run to update Actual expenditures.



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