



## Create a simulation



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## Create a simulation

Use any of the following tabs to create a budget simulation.

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- [Budget > Utilities > Mass Increase/Decrease Account Codes > Approved](#)

**Example:** If your user profile only allows access to 62XX accounts and you select, as part of the criteria, to update all 6XXX accounts, only the accounts that meet the 62XX criteria are reflected in the preview report when the simulation is executed. No 61XX, 63XX, 64XX, etc. are included in the calculations.

Utilities > Mass Increase/Decrease Account Codes Budget

Save

REQUESTED RECOMMENDED APPROVED

Simulation Name: 6X +200 Retrieve Delete Copy Directory Execute

Simulation Description: ADD 200 TO ALL 6XXX Base Column: This Yr Amend Budget

Round to Nearest Dollar Amount Cutoff Date: 06-13-2026

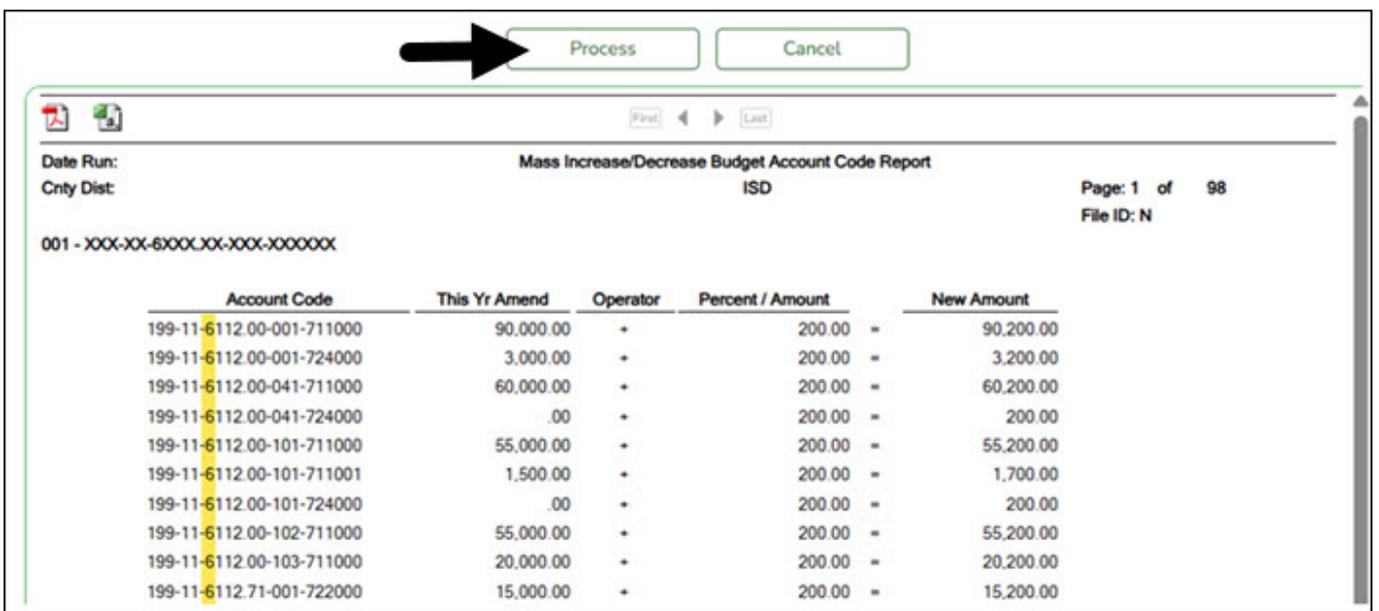
Delete	Seq Nbr	Account Code	Operator	Percent / Amount
	001	XXX-XX-6XXX.XX-XXX-X-XX-X-XX	Add	200.000

Add

Click **Save**.

Click **Execute** to execute the process. A Mass Increase/Decrease Budget Account Code Report is displayed. [Review the report](#).

Click **Process** to complete the simulation process.



Process Cancel

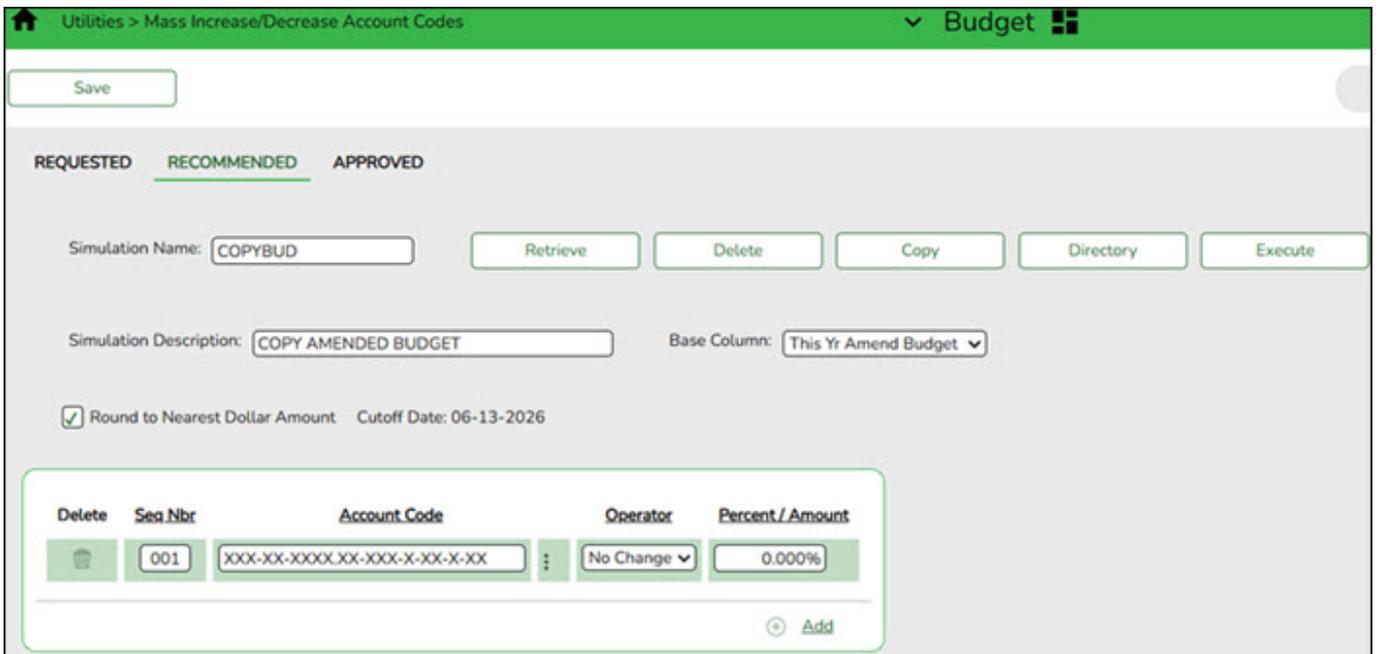
First Last

Date Run: Mass Increase/Decrease Budget Account Code Report  
Cnty Dist: ISD Page: 1 of 98  
File ID: N

001 - XXX-XX-6XXX.XX-XXX-XXXXXX

Account Code	This Yr Amend	Operator	Percent / Amount	New Amount
199-11-6112.00-001-711000	90,000.00	+	200.00 =	90,200.00
199-11-6112.00-001-724000	3,000.00	+	200.00 =	3,200.00
199-11-6112.00-041-711000	60,000.00	+	200.00 =	60,200.00
199-11-6112.00-041-724000	.00	+	200.00 =	200.00
199-11-6112.00-101-711000	55,000.00	+	200.00 =	55,200.00
199-11-6112.00-101-711001	1,500.00	+	200.00 =	1,700.00
199-11-6112.00-101-724000	.00	+	200.00 =	200.00
199-11-6112.00-102-711000	55,000.00	+	200.00 =	55,200.00
199-11-6112.00-103-711000	20,000.00	+	200.00 =	20,200.00
199-11-6112.71-001-722000	15,000.00	+	200.00 =	15,200.00

**Example:** The prior year amended budget can be moved to the new Budget file ID N.



Utilities > Mass Increase/Decrease Account Codes Budget

Save

REQUESTED RECOMMENDED APPROVED

Simulation Name: COPYBUD Retrieve Delete Copy Directory Execute

Simulation Description: COPY AMENDED BUDGET Base Column: This Yr Amend Budget

Round to Nearest Dollar Amount Cutoff Date: 06-13-2026

Delete	Seq Nbr	Account Code	Operator	Percent / Amount
	001	XXX-XX-XXXX.XX-XXX-X-XX-X-XX	No Change	0.000%

Add





First < > Last

Date Run:  
Cnty Dist:

Mass Increase/Decrease Budget Account Code Report  
ISD

Page: 1 of 104  
File ID: N

001 - XXX-XX-XXXX-XX-XXX-XXXXXX

Account Code	This Yr Amend	Operator	Percent / Amount	New Amount
199-00-3600.00-000-700000	.00	N	.00 =	.00
199-00-5711.00-000-700000	10,550,000.00	N	.00 =	10,550,000.00
199-00-5712.00-000-700000	50,000.00	N	.00 =	50,000.00
199-00-5719.00-000-700000	50,000.00	N	.00 =	50,000.00
199-00-5723.00-000-700000	.00	N	.00 =	.00
199-00-5739.00-000-700000	20,000.00	N	.00 =	20,000.00
199-00-5742.00-000-700000	50,000.00	N	.00 =	50,000.00
199-00-5743.00-000-700000	.00	N	.00 =	.00



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