Create a simulation

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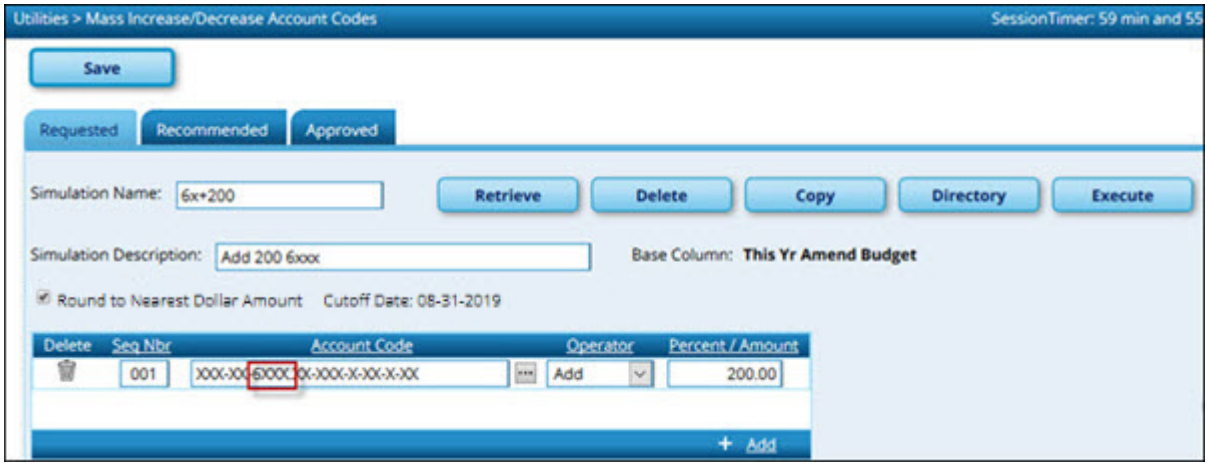
Use any of the following tabs to create a budget simulation.

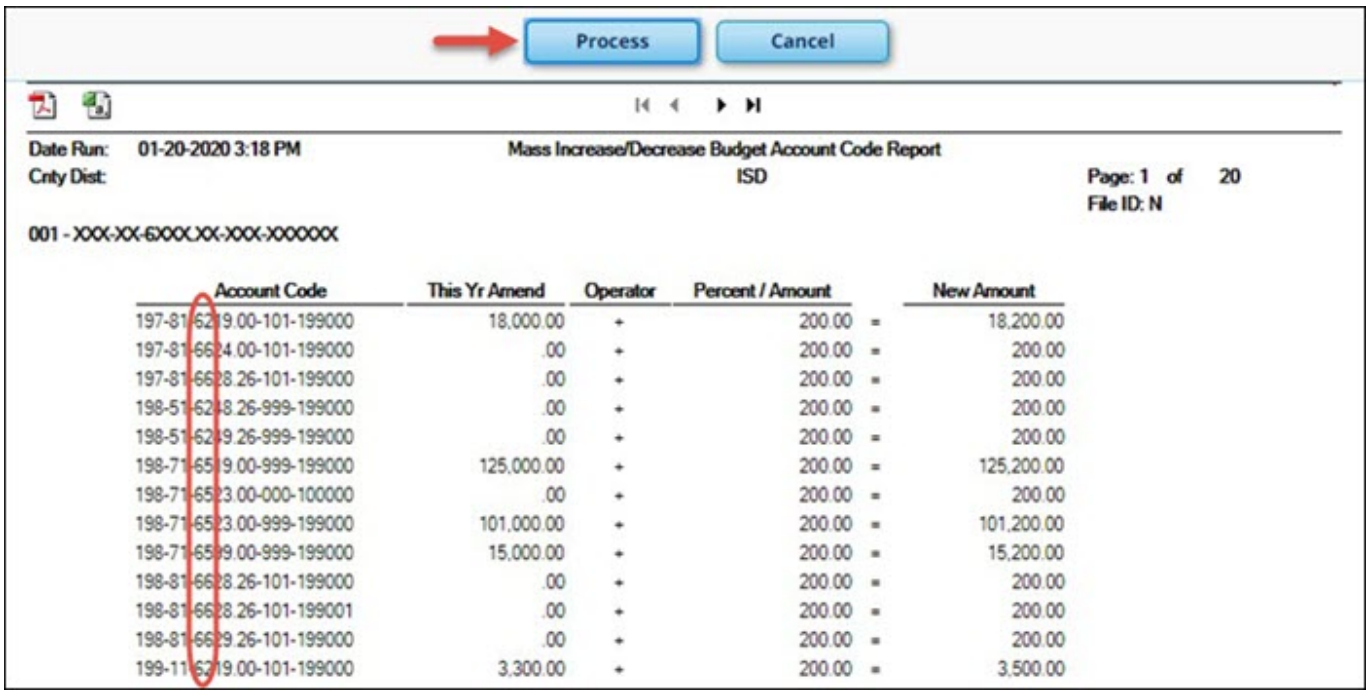
Budget > Utilities > Mass Increase/Decrease Account Codes > Requested

Example: If your user profile only allows you access to 62XX accounts and you choose as part of the criteria to update all 6XXX accounts, only those accounts that met the 62XX criteria are reflected in the preview report when the simulation is executed. No 61XX, 63XX, 64XX, etc. are included in the calculations.

Image



Image

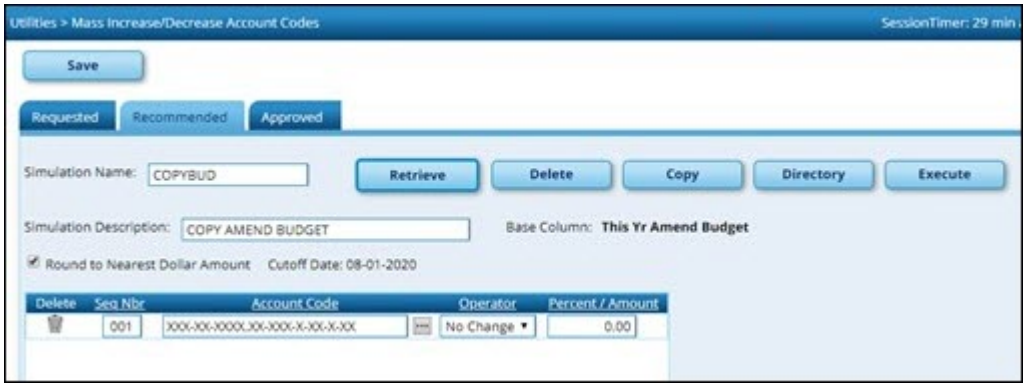


Budget > Utilities > Mass Increase/Decrease Account Codes > Recommended

Budget > Utilities > Mass Increase/Decrease Account Codes > Approved

Example: The prior year amended budget can be moved to the new Budget file ID N.

Image


Utilities > Mass Increase/Decrease Account Codes
SessionTimer: 29 min
Save
Requested
Recommended
Approved
Simulation Name: COPYBUD
Retrieve
Delete
Copy
Directory
Execute
Simulation Description: COPY AMEND BUDGET
Base Column: This Yr Amend Budget
Round to Nearest Dollar Amount
Cutoff Date: 08-01-2020
Delete
Seq Nbr
Account Code
Operator
Percent / Amount
001
XXX-XX-XXXX.XX-XXX-X-XX-X-XX
No Change
0.00

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