



Create a simulation

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Create a simulation

Use any of the following tabs to create a budget simulation.

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Example: If your user profile only allows access to 62XX accounts and you select, as part of the criteria, to update all 6XXX accounts, only the accounts that meet the 62XX criteria are reflected in the preview report when the simulation is executed. No 61XX, 63XX, 64XX, etc. are included in the calculations.

Utilities > Mass Increase/Decrease Account Codes Budget

Save

REQUESTED RECOMMENDED APPROVED

Simulation Name: Retrieve Delete Copy Directory Execute

Simulation Description: Base Column:

☒ Round to Nearest Dollar Amount Cutoff Date: 06-13-2026

Delete	Seq Nbr	Account Code	Operator	Percent / Amount
	001	XXX-XX-6XXX.XX-XXX-X-XX-X-XX	Add	200.000

Add

Process Cancel

Date Run: Page: 1 of 98
Cnty Dist: File ID: N

Mass Increase/Decrease Budget Account Code Report
ISD

001 - XXX-XX-6XXX.XX-XXX-XXXXXX

Account Code	This Yr Amend	Operator	Percent / Amount	New Amount
199-11-6112.00-001-711000	90,000.00	+	200.00 =	90,200.00
199-11-6112.00-001-724000	3,000.00	+	200.00 =	3,200.00
199-11-6112.00-041-711000	60,000.00	+	200.00 =	60,200.00
199-11-6112.00-041-724000	.00	+	200.00 =	200.00
199-11-6112.00-101-711000	55,000.00	+	200.00 =	55,200.00
199-11-6112.00-101-711001	1,500.00	+	200.00 =	1,700.00
199-11-6112.00-101-724000	.00	+	200.00 =	200.00
199-11-6112.00-102-711000	55,000.00	+	200.00 =	55,200.00
199-11-6112.00-103-711000	20,000.00	+	200.00 =	20,200.00
199-11-6112.71-001-722000	15,000.00	+	200.00 =	15,200.00

Example: The prior year amended budget can be moved to the new Budget file ID N.

 Utilities > Mass Increase/Decrease Account Codes

Budget 

Save

REQUESTED RECOMMENDED APPROVED

Simulation Name: COPYBUD Retrieve Delete Copy Directory Execute

Simulation Description: COPY AMENDED BUDGET Base Column: This Yr Amend Budget

☒ Round to Nearest Dollar Amount Cutoff Date: 06-13-2026

Delete	Seq Nbr	Account Code	Operator	Percent / Amount
	001	XXX-XX-XXXX-XX-XXX-X-XX-X-XX	No Change	0.000%

Add



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