



Perform next year Budget data maintenance

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Budget > Maintenance > Budget Data > Recommended

Update amounts and descriptions or add/delete accounts using Budget Data maintenance pages.

Image

The screenshot shows a software interface for budget maintenance. At the top, it says 'Maintenance > Budget Data' and 'Session Timer: 1:19 min and 55 sec'. There are buttons for 'Save', 'Requested', 'Recommended', and 'Approved'. Below these are 'Retrieve' and 'Print' buttons. The main area is a table with columns: 'Delete', 'Lock', 'Note', 'Details', 'Account Code', 'Next Yr. Requested', 'Next Yr. Recommend', and 'Description'. The 'Account Code' column contains codes like 199 00 5711 00 000 1 00 0 00. The 'Next Yr. Requested' column shows values like 4,710,164.00. The 'Next Yr. Recommend' column shows values like 4,710,164.00. The 'Description' column lists items like 'TAXES-CURRENT YEAR LEVY'. Two columns, 'Next Yr. Requested' and 'Next Yr. Recommend', are circled in red.

Delete	Lock	Note	Details	Account Code	Next Yr. Requested	Next Yr. Recommend	Description
	N	N		199 00 5711 00 000 1 00 0 00	4,710,164.00	4,710,164.00	TAXES-CURRENT YEAR LEVY
	N	N		199 00 5712 00 000 1 00 0 00	60,000.00	60,000.00	TAXES-PRIOR YEARS
	N	N		199 00 5719 00 000 1 00 0 00	40,000.00	40,000.00	PENALTIES,INTEREST AND OTHER
	N	N		199 00 5729 00 000 1 00 0 00	0.00	0.00	TRANSFER STUDENT REVENUES
	N	N		199 00 5739 00 000 1 00 0 00	5,000.00	5,000.00	PRE-K TUITION
	N	N		199 00 5739 01 000 1 00 0 00	0.00	0.00	TUITION MAP SAFE SITTERS PROGR
	N	N		199 00 5742 00 000 1 00 0 00	40,000.00	40,000.00	EARNING FROM TEMP DEP & INVEST
	N	N		199 00 5743 00 000 1 00 0 00	100.00	100.00	RENT-FACILITIES USE
	N	N		199 00 5743 01 000 1 00 0 00	1.00	1.00	RENT-FACILITIES USE- MVA
	N	N		199 00 5744 00 000 1 00 0 00	10.00	10.00	GIFTS AND BEQUESTS
	N	N		199 00 5745 00 000 1 00 0 00	10.00	10.00	INSURANCE RECOVERY
	N	N		199 00 5747 00 000 1 00 0 00	0.00	0.00	LOST OR DAMAGED TEXT BOOKS
	N	N		199 00 5749 00 000 1 00 0 00	10.00	10.00	OTHER REV FM LOCAL SOURCES
	N	N		199 00 5749 17 000 1 00 0 00	25.00	25.00	OTHER REV LOCAL-LOST BK & EQ
	N	N		199 00 5752 00 000 1 00 0 00	30,000.00	30,000.00	ATHLETIC ACTIVITIES
	N	N		199 00 5769 00 000 1 00 0 00	3,750.00	3,750.00	RISC REV FM INTERM SOURCES
	N	N		199 00 5769 89 000 1 00 0 00	1.00	1.00	RISC REV FM INTERM SOURCES-WC
	N	N		199 00 5811 00 000 1 00 0 00	234,438.00	234,438.00	PER CAPITA APPORTIONMENT
	N	N		199 00 5812 00 000 1 00 0 00	6,344,100.00	6,344,100.00	FOUNDATION ENTITLEMENTS
	N	N		199 00 5819 00 000 1 00 0 00	0.00	0.00	OTHER FOUNDTN SCH PROG ACT REV
	N	N		199 00 5820 00 000 1 00 0 00	0.00	0.00	STATE PGM REV DISTRIB BY TEA

Budget > Maintenance > Budget Quick - Entry > Recommended

Use the Budget Quick - Entry pages if you only need to update amounts. These pages are ideal for principals, directors to update amounts.

Image

Save

Requested

Recommended

Approved

Org:

Retrieve

Print

Lock	Note	Details	Account Code	Next Yr Requested	Description
N	N	Q	199-00-5711.00-000-1-00-0-00	4,710,164.00	TAXES-CURRENT YEAR LEVY
N	N	Q	199-00-5712.00-000-1-00-0-00	60,000.00	TAXES-PRIOR YEARS
N	N	Q	199-00-5719.00-000-1-00-0-00	40,000.00	PENALTIES,INTEREST AND OTHER
N	N	Q	199-00-5729.00-000-1-00-0-00	0.00	TRANSFER STUDENT REVENUES
N	N	Q	199-00-5739.00-000-1-00-0-00	5,000.00	PRE-K TUITION
N	N	Q	199-00-5739.01-000-1-00-0-00	0.00	TUITION MAP SAFE SITTERS PROGR
N	N	Q	199-00-5742.00-000-1-00-0-00	40,000.00	EARNING FROM TEMP DEP & INVEST
N	N	Q	199-00-5743.00-000-1-00-0-00	100.00	RENT-FACILITIES USE
N	N	Q	199-00-5743.01-000-1-00-0-00	1.00	RENT-FACILITIES USE- MYA
N	N	Q	199-00-5744.00-000-1-00-0-00	10.00	GIFTS AND BEQUESTS
N	N	Q	199-00-5745.00-000-1-00-0-00	10.00	INSURANCE RECOVERY
N	N	Q	199-00-5747.00-000-1-00-0-00	0.00	LOST OR DAMAGED TEXT BOOKS
N	N	Q	199-00-5749.00-000-1-00-0-00	10.00	OTHER REV FM LOCAL SOURCES
N	N	Q	199-00-5749.17-000-1-00-0-00	25.00	OTHER REV LOCAL-LOST BK & EQ
N	N	Q	199-00-5752.00-000-1-00-0-00	30,000.00	ATHLETIC ACTIVITIES
N	N	Q	199-00-5769.00-000-1-00-0-00	3,750.00	MISC REV FM INTERM SOURCES
N	N	Q	199-00-5769.89-000-1-00-0-00	1.00	MISC REV FM INTERM SOURCES-WC
N	N	Q	199-00-5811.00-000-1-00-0-00	234,438.00	PER CAPITA APPORTIONMENT
N	N	Q	199-00-5812.00-000-1-00-0-00	6,344,100.00	FOUNDATION ENTITLEMENTS
N	N	Q	199-00-5819.00-000-1-00-0-00	0.00	OTHER FOUNDTN SCH PROG ACT REV
N	N	Q	199-00-5820.00-000-1-00-0-00	0.00	STATE PGM REV DISTRIB BY TEA
N	N	Q	199-00-5828.00-000-1-00-0-00	1.00	REVENUES FROM OTHER STATE PROG
Total:				9,309,183.00	



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