



Perform next year Budget data maintenance

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Use the Budget Data maintenance pages to update amounts and descriptions or add/delete accounts.

Budget > Maintenance > Budget Data > Requested

Budget > Maintenance > Budget Data > Recommended

Budget > Maintenance > Budget Data > Approved

Image

The screenshot shows a software interface for budget data maintenance. At the top, there are tabs for 'Requested', 'Recommended', and 'Approved'. Below these is an 'Account Code' field with a 'Retrieve' button. The main area is a table with the following columns: 'Delete', 'Lock', 'Note', 'Details', 'Account Code', 'Next Yr. Requested', 'Next Yr. Recommended', and 'Description'. The 'Account Code' column contains alphanumeric strings like '1999 00 5711 00 000 1 00 0 00'. The 'Next Yr. Requested' and 'Next Yr. Recommended' columns contain numerical values. The 'Description' column lists various budget items such as 'TAXES-CURRENT YEAR LEVY', 'TAXES-PRIOR YEARS', 'PENALTIES, INTEREST AND OTHER', etc. Two columns, 'Next Yr. Requested' and 'Next Yr. Recommended', are circled in red in the original image. At the bottom of the table, there are summary rows for 'Total' and 'Total' with values like '309,183.00' and '-355,700.00'. The interface also includes a 'Save' button at the top left and a 'SessionTimer: 1:19 min and 55 sec' at the top right.

Use the Budget Data - Quick Entry maintenance pages to only update amounts. These pages are ideal for principals and directors.

Budget > Maintenance > Budget Data - Quick Entry > Requested

Budget > Maintenance > Budget Data - Quick Entry > Recommended

Budget > Maintenance > Budget Data - Quick Entry > Approved

Image


Maintenance > Budget Data - Quick Entry SessionTimer: 119 min and 57 sec

Requested **Recommended** Approved

Org:

Lock	Note	Details	Account Code	Next Yr Requested	Description
N	N	🔍	199-00-5711.00-000-1-00-0-00	4,710,164.00	TAXES-CURRENT YEAR LEVY
N	N	🔍	199-00-5712.00-000-1-00-0-00	60,000.00	TAXES-PRIOR YEARS
N	N	🔍	199-00-5719.00-000-1-00-0-00	40,000.00	PENALTIES,INTEREST AND OTHER
N	N	🔍	199-00-5729.00-000-1-00-0-00	0.00	TRANSFER STUDENT REVENUES
N	N	🔍	199-00-5739.00-000-1-00-0-00	5,000.00	PRE-K TUITION
N	N	🔍	199-00-5739.01-000-1-00-0-00	0.00	TUITION MAP SAFE SITTERS PROGR
N	N	🔍	199-00-5742.00-000-1-00-0-00	40,000.00	EARNING FROM TEMP DEP & INVEST
N	N	🔍	199-00-5743.00-000-1-00-0-00	100.00	RENT-FACILITIES USE
N	N	🔍	199-00-5743.01-000-1-00-0-00	1.00	RENT-FACILITIES USE- MYA
N	N	🔍	199-00-5744.00-000-1-00-0-00	10.00	GIFTS AND BEQUESTS
N	N	🔍	199-00-5745.00-000-1-00-0-00	10.00	INSURANCE RECOVERY
N	N	🔍	199-00-5747.00-000-1-00-0-00	0.00	LOST OR DAMAGED TEXT BOOKS
N	N	🔍	199-00-5749.00-000-1-00-0-00	10.00	OTHER REV FM LOCAL SOURCES
N	N	🔍	199-00-5749.17-000-1-00-0-00	25.00	OTHER REV LOCAL-LOST BK & EQ
N	N	🔍	199-00-5752.00-000-1-00-0-00	30,000.00	ATHLETIC ACTIVITIES
N	N	🔍	199-00-5769.00-000-1-00-0-00	3,750.00	MISC REV FM INTERM SOURCES
N	N	🔍	199-00-5769.89-000-1-00-0-00	1.00	MISC REV FM INTERM SOURCES-WC
N	N	🔍	199-00-5811.00-000-1-00-0-00	234,438.00	PER CAPITA APPORTIONMENT
N	N	🔍	199-00-5812.00-000-1-00-0-00	6,344,100.00	FOUNDATION ENTITLEMENTS
N	N	🔍	199-00-5819.00-000-1-00-0-00	0.00	OTHER FOUNDTN SCH PROG ACT REV
N	N	🔍	199-00-5820.00-000-1-00-0-00	0.00	STATE PGM REV DISTRIB BY TEA
N	N	🔍	199-00-5828.00-000-1-00-0-00	1.00	REVENUES FROM OTHER STATE PROG
Total:				9,309,183.00	

1 / 25 Refresh Totals

Click  to view any previously entered notes and other details for the associated account code. The Budget Data Details pop-up window is displayed.



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