



Perform next year Budget data maintenance

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Use the Budget Data maintenance pages to update amounts and descriptions or add/delete accounts.

- [Budget > Maintenance > Budget Data > Requested](#)
- [Budget > Maintenance > Budget Data > Recommended](#)
- [Budget > Maintenance > Budget Data > Approved](#)

The screenshot shows a web application interface for budget data maintenance. At the top, there are tabs for 'Requested', 'Recommended', and 'Approved'. Below the tabs is a table with columns: 'Delete', 'Lock', 'Note', 'Details', 'Account Code', 'Next Yr. Requested', 'Next Yr. Recommended', and 'Description'. The 'Account Code' column contains values like '199 00 5711 00 000 1 00 0 00'. The 'Next Yr. Requested' column contains values like '4,710,164.00'. The 'Next Yr. Recommended' column contains values like '4,710,164.00'. The 'Description' column contains text like 'TAXES-CURRENT YEAR LEVY'. Two columns, 'Next Yr. Requested' and 'Next Yr. Recommended', are circled in red. At the bottom of the table, there are summary values: '309,183.00' and '-355,750.00'. The interface also includes a 'Save' button, a 'Retrieve' button, and a 'Print' button.

Use the Budget Data - Quick Entry maintenance pages to only update amounts. These pages are ideal for principals and directors.

- [Budget > Maintenance > Budget Data - Quick Entry > Requested](#)
- [Budget > Maintenance > Budget Data - Quick Entry > Recommended](#)
- [Budget > Maintenance > Budget Data - Quick Entry > Approved](#)

Maintenance > Budget Data - Quick Entry SessionTimer: 119 min and 57 sec

Save

Requested | Recommended | Approved

Org: **Retrieve** **Print**

Lock	Note	Details	Account Code	Next Yr Requested	Description
N	N	🔍	199-00-5711.00-000-1-00-0-00	4,710,164.00	TAXES-CURRENT YEAR LEVY
N	N	🔍	199-00-5712.00-000-1-00-0-00	60,000.00	TAXES-PRIOR YEARS
N	N	🔍	199-00-5719.00-000-1-00-0-00	40,000.00	PENALTIES,INTEREST AND OTHER
N	N	🔍	199-00-5729.00-000-1-00-0-00	0.00	TRANSFER STUDENT REVENUES
N	N	🔍	199-00-5739.00-000-1-00-0-00	5,000.00	PRE-K TUITION
N	N	🔍	199-00-5739.01-000-1-00-0-00	0.00	TUITION MAP SAFE SITTERS PROGR
N	N	🔍	199-00-5742.00-000-1-00-0-00	40,000.00	EARNING FROM TEMP DEP & INVEST
N	N	🔍	199-00-5743.00-000-1-00-0-00	100.00	RENT-FACILITIES USE
N	N	🔍	199-00-5743.01-000-1-00-0-00	1.00	RENT-FACILITIES USE- MYA
N	N	🔍	199-00-5744.00-000-1-00-0-00	10.00	GIFTS AND BEQUESTS
N	N	🔍	199-00-5745.00-000-1-00-0-00	10.00	INSURANCE RECOVERY
N	N	🔍	199-00-5747.00-000-1-00-0-00	0.00	LOST OR DAMAGED TEXT BOOKS
N	N	🔍	199-00-5749.00-000-1-00-0-00	10.00	OTHER REV FM LOCAL SOURCES
N	N	🔍	199-00-5749.17-000-1-00-0-00	25.00	OTHER REV LOCAL-LOST BK & EQ
N	N	🔍	199-00-5752.00-000-1-00-0-00	30,000.00	ATHLETIC ACTIVITIES
N	N	🔍	199-00-5769.00-000-1-00-0-00	3,750.00	MISC REV FM INTERM SOURCES
N	N	🔍	199-00-5769.89-000-1-00-0-00	1.00	MISC REV FM INTERM SOURCES-WC
N	N	🔍	199-00-5811.00-000-1-00-0-00	234,438.00	PER CAPITA APPORTIONMENT
N	N	🔍	199-00-5812.00-000-1-00-0-00	6,344,100.00	FOUNDATION ENTITLEMENTS
N	N	🔍	199-00-5819.00-000-1-00-0-00	0.00	OTHER FOUNDTN SCH PROG ACT REV
N	N	🔍	199-00-5820.00-000-1-00-0-00	0.00	STATE PGM REV DISTRIB BY TEA
N	N	🔍	199-00-5828.00-000-1-00-0-00	1.00	REVENUES FROM OTHER STATE PROG
Total:				9,309,183.00	

1 / 25 Refresh Totals

☐ Click 🔍 to view any previously entered notes and other details for the associated account code. The Budget Data Details pop-up window is displayed.

Maintenance > Budget Data - Quick Entry SessionTimer: 118 min and 31 sec

Save

Requested Recommended Approved

Org: Retrieve Print

Lock	Note	Details	Account Code	Next Yr Requested	
N	N	Q	199-00-5711.00-000-1-00-0-00	4,710,164.00	TAXES-C
N	N	Q	199-00-5712.00-000-1-00-0-00	60,000.00	TAXES-P
N	N	Q	199-00-5719.00-000-1-00-0-00	40,000.00	PENALT
N	N	Q	199-00-5729.00-000-1-00-0-00	0.00	TRANSF
N	N	Q	199-00-5739.00-000-1-00-0-00	5,000.00	PRE-K T
N	N	Q	199-00-5739.01-000-1-00-0-00	0.00	TUITION
N	N	Q	199-00-5742.00-000-1-00-0-00	40,000.00	EARNIN
N	N	Q	199-00-5743.00-000-1-00-0-00	100.00	RENT-F
N	N	Q	199-00-5743.01-000-1-00-0-00	1.00	RENT-F
N	N	Q	199-00-5744.00-000-1-00-0-00	10.00	GIFTS A
N	N	Q	199-00-5745.00-000-1-00-0-00	10.00	INSURA
N	N	Q	199-00-5747.00-000-1-00-0-00	0.00	LOST O
N	N	Q	199-00-5749.00-000-1-00-0-00	10.00	OTHER
N	N	Q	199-00-5749.17-000-1-00-0-00	25.00	OTHER
N	N	Q	199-00-5752.00-000-1-00-0-00	30,000.00	ATHLET
N	N	Q	199-00-5769.00-000-1-00-0-00	3,750.00	MISC RE
N	N	Q	199-00-5769.89-000-1-00-0-00	1.00	MISC RE
N	N	Q	199-00-5811.00-000-1-00-0-00	234,438.00	PER CAF
N	N	Q	199-00-5812.00-000-1-00-0-00	6,344,100.00	FOUND
N	N	Q	199-00-5819.00-000-1-00-0-00	0.00	OTHER FOUNDN SCH PROG ACT REV
N	N	Q	199-00-5820.00-000-1-00-0-00	0.00	STATE PGM REV DISTRIB BY TEA
N	N	Q	199-00-5828.00-000-1-00-0-00	1.00	REVENUES FROM OTHER STATE PROG
Total:				9,309,183.00	

Budget Data Details X

199-00-5739.00-000-1-00-0-00 PRE-K TUITION

Last Yr Closing Amt (2018 - 2019)	This Yr Original Budget (2019 - 2020)	This Yr Amend Budget (2019 - 2020)	This Yr Actual Amt (2019 - 2020)
9,640.00	5,000.00	5,000.00	700.00

School Year: **2020 - 2021**

Next Yr Requested:

Lock Flag: **N**

Notes:

OK

1 / 25 Refresh Totals



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