



Perform next year Budget data maintenance

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Use the Budget Data maintenance pages to update amounts and descriptions or add/delete accounts.

- [Budget > Maintenance > Budget Data > Requested](#)
- [Budget > Maintenance > Budget Data > Recommended](#)
- [Budget > Maintenance > Budget Data > Approved](#)

Maintenance > Budget Data

Save

File ID: N

REQUESTED RECOMMENDED APPROVED

Account Code: XXX-XX-XXXX,XX-XXX-X-XX-X-XX Retrieve Print

Delete	Lock	Note	Details	Account Code	Next Yr Requested	Description
<input type="checkbox"/>	N	N		199 00 3600 00 000 7 00 0 00	0.00	ESTIMATED GENERAL FUND BALANCE
<input type="checkbox"/>	N	N		199 00 5711 00 000 7 00 0 00	0.00	TAXES CURRENT YEAR
<input type="checkbox"/>	N	N		199 00 5712 00 000 7 00 0 00	0.00	TAXES PRIOR YEARS
<input type="checkbox"/>	N	N		199 00 5719 00 000 7 00 0 00	0.00	PENALTIES-/INTEREST/OTH TAX REV
<input type="checkbox"/>	N	N		199 00 5723 00 000 7 00 0 00	0.00	IDEA PART B REV FROM PCCSS
<input type="checkbox"/>	N	N		199 00 5739 00 000 7 00 0 00	0.00	TUITION & FEES REVENUE
<input type="checkbox"/>	N	N		199 00 5742 00 000 7 00 0 00	0.00	INTEREST REVENUE

Use the Budget Data - Quick Entry maintenance pages to only update amounts. These pages are ideal for principals and directors.

- [Budget > Maintenance > Budget Data - Quick Entry > Requested](#)
- [Budget > Maintenance > Budget Data - Quick Entry > Recommended](#)
- [Budget > Maintenance > Budget Data - Quick Entry > Approved](#)

Maintenance > Budget Data - Quick Entry

Save

File ID: N

REQUESTED RECOMMENDED APPROVED

Org: Retrieve Print

Lock	Note	Details	Account Code	Next Yr Requested	Description
N	N		199-00-3600.00-000-7-00-0-00	0.00	ESTIMATED GENERAL FUND BALANCE
N	N		199-00-5711.00-000-7-00-0-00	0.00	TAXES CURRENT YEAR
N	N		199-00-5712.00-000-7-00-0-00	0.00	TAXES PRIOR YEARS
N	N		199-00-5719.00-000-7-00-0-00	0.00	PENALTIES-/INTEREST/OTH TAX REV
N	N		199-00-5723.00-000-7-00-0-00	0.00	IDEA PART B REV FROM PCCSS
N	N		199-00-5739.00-000-7-00-0-00	0.00	TUITION & FEES REVENUE

Click



to view any previously entered notes and other details for the associated account code. The Budget Data Details pop-up window is displayed.

Save

REQUESTED RECOMMENDED APPROVED

Org: Retrieve Print

Lock Note Details

N	N	🔍
N	N	🔍
N	N	🔍
N	N	🔍
N	N	🔍
N	N	🔍
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N	N	🔍
N	N	🔍
N	N	🔍
N	N	🔍
N	N	🔍
N	N	🔍
N	N	🔍

Budget Data Details

199-00-5749.00-000-7-00-0-00 OTHER REVENUES FROM LOCAL

Last Yr Closing Amt (2024 - 2025)	This Yr Original Budget (2025 - 2026)	This Yr Amend Budget (2025 - 2026)	This Yr Actual Amt (2025 - 2026)
52,838.98	50,000.00	50,000.00	18,126.38

School Year: 2026 - 2027
Next Yr Requested:
Lock Flag: N

Notes:



OK



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