



# **pmis\_simulation\_reports**



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The following Calculation Reports are available. Keep in mind that regular and supplement positions are listed separately for each employee.

#### Forecast Simulation Errors

Forecast Simulation Calculations Position/Distribution - This report is similar to the Next Year Payroll Employee Distribution report that is generated on the Next Year > Interface NY Payroll to NY Budget - the HRS9960 - NY Payroll Extract Distribution by Name. This report provides the position, billet, and employee name.

Current/Forecast Simulation Comparison Report - This report is similar to the HRS6650 - CYR/NYR Salary Comparison Report in the next year payroll files. The only difference is that the HRS6650 looks at the employee's current year payroll salary and compares it to the employee's next year payroll salary. And, this report looks at the current year PMIS salary and compares it to the calculated salary in the simulation for next year PMIS.

#### Employee Base Pay Information Report

#### Forecasting Report

#### Forecast Account Distribution Journal by Salary Account

#### Forecast Account Distribution Journal of All Expenditures

#### Budget Expenditure Report for Position Management

#### Forecast Positions with Budget Accounts, Amounts and Units

#### Forecast Simulation Update to Budget



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