



pmis_simulation_reports

Table of Contents

Forecast Simulation Errors

Forecast Simulation Calculations Position/Distribution - This report is similar to the Next Year Payroll Employee Distribution report that is generated on the Next Year > Interface NY Payroll to NY Budget, HRS9960 - NY Payroll Extract Distribution by Name. The report provides the position, billet, and employee name.

Current/Forecast Simulation Comparison Report - This report is similar to the HRS6650 - CYR/NYR Salary Comparison Report in the next year payroll files. The only difference is that the HRS6650 looks at the employee's current year payroll salary and compares it to the employee's next year payroll salary. And, the report looks at the current year PMIS salary and compares it to the calculated salary in the simulation for next year PMIS.

Employee Base Pay Information Report - This report is unique to PMIS for budgeting purposes. The report provides the base salary (no benefits) by Pay Grade. An LEA can review this information to determine what a particular Pay Grade will cost for the base salary amount for the employees listed. The Forecast amount is the amount reflected in NYR PMIS on the position, the Simulation amount reflects the salary amount with the applied increase.

Forecasting Report - This report is unique to PMIS for budgeting purposes. The report provides the base salary, no benefits.

Forecast Account Distribution Journal by Salary Account - This report is unique to PMIS for budgeting purposes. The report includes salary and benefits based on the simulation increases. The LEA can view salary amounts by fund and function.

Forecast Account Distribution Journal of All Expenditures- This report is very similar to the Next Year Payroll Account Distribution report that is generated in Next Year > Interface NY Payroll to NY Budget, HRS9970 - NY Payroll Extract Distribution by Acct. The report provides the account code with a list of employees with the distribution code. It also contains salary and benefits.

Budget Expenditure Report for Position Management - This report is similar to the Next Year Payroll Account Distribution report that is generated in Next Year > Interface NY Payroll to NY Budget, HRS9970 - NY Payroll Extract Distribution by Acct. The report provides the position names with the distribution code instead of providing the employee names with the distribution code. It also contains salary and benefits.

Forecast Positions with Budget Accounts, Amounts and Units - This report is unique to PMIS for budgeting purposes. The report provides a snapshot of the employee and a list of distributions to indicate the LEA's cost of a position.

Forecast Simulation Update to Budget- This report is displayed when the **Update Budget** field is set to Y under **Update Options**.



Back Cover