

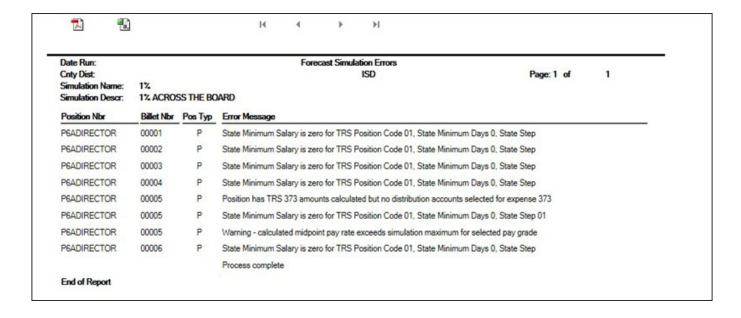
# pmis\_simulation\_reports

2025/12/06 11:47 i pmis\_simulation\_reports

## **Table of Contents**

#### **Forecast Simulation Errors**

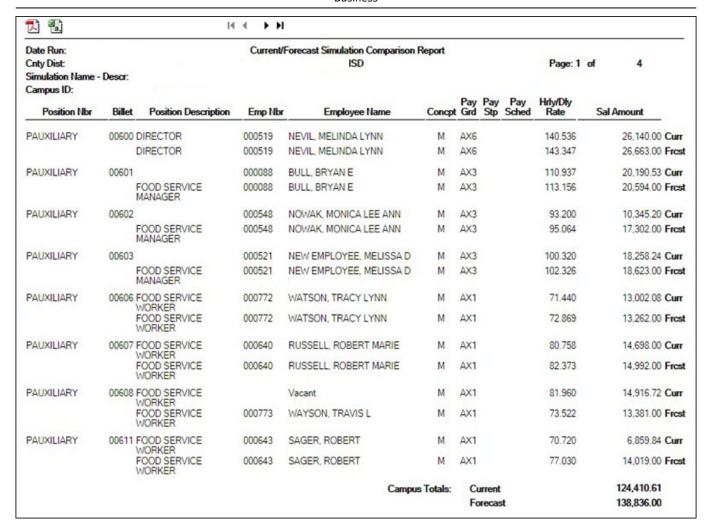
### Sample Report



**Forecast Simulation Calculations Position/Distribution** - This report is similar to the Next Year Payroll Employee Distribution report that is generated on the Next Year > Interface NY Payroll to NY Budget, HRS9960 - NY Payroll Extract Distribution by Name. The report provides the position, billet, and employee name.

<b>1</b>						-		
Date Run: Cnty Dist: Simulation Name - Descr:	Forecast	Simulation Calcul	lations Position/D ISD	Page: 1 of 7				
Fr Pos Nor Billet Position Description Account Code Typ W//C 373 Gn Pct 1/2 Amount	Ann / HSA /	Medicare Insultino (6 / Def Comp / Em	142 - (6142) ) plr Misc		TRS On Behalf Unemp (6144) (-6145-)	TRS TRS Care (6146		
F PALIXILIARY		Pos Typ: P FICA/Medicare: Pay Grd/Stp /So St Min Salary:		First Paydate 1 Unemp:	Y Pct Day Empld: 1 Nbr Days Empld: 2	12 Pay Concpt: 100.00 Pct of Yr: 10 251.0 Max Days: 25 226		0.00 0.0
199-51-6129.00-999-899000 G C N 1.000 39,353.00	.00	570.62 .00	.00 .00	0 1,700.05	3,069.53 .00	590.30 216	6.44 .00	
Cafe Amt: .00 44,909.64 Position Totals: 39,353.00	.00	570.62 .00	.00 .0	0 1,700.05	3,069.53 .00	590.30 216	5.44 .00	
F PALXILIARY 00501 CUSTODIAN  Occ Emp: 000732 - TINNEY, T THOMAS  Job Cdf/Extra Duty Cd: 5000 - CUSTODIAN  Salary Ant: 19,017.00 Hrly/IDly Rate: 75.765  199-51-6129 00-999-899000 G C N 1 000 19 017 00	Campus:994 Pay Typ:2 St Stp:	Pos Typ: P FICA/Medicare: Pay Grd/Stp /Sc St Min Salary: 275.75			Y Pct Day Empld: 1 Nbr Days Empld: 2	100.00 Pct of Yr: 10 251.0 Max Days: 25 226	M Incr Elig: 00.00 % Hrs/Day: 51.0 Days Off:	0.00
Cafe Amt: .00 21,702.20 Position Totals: 19,017.00	.00	.00 275.75	.00 .00		1,483.33 .00		1.59 .00	
F PAUXILIARY 00502 CUSTODIAN  Occ Emp: 000720 - TERRY, STEVEN RENEA  Job Cd/Extra Duty Cd: 5000 - CUSTODIAN  Salary Amt: 18,667.00 Hrly/Dly Rate: 74,371	F	Pos Typ: P FICA/Medicare: Pay Grd/Stp /Sc St Min Salary:	Suppl Typ: M TRS St	First Paydate 1 Unemp:	Y Pct Day Empld: 1 Nbr Days Empld: 2	12 Pay Concpt: 100.00 Pct of Yr: 10 251.0 Max Days: 25 226		0.00
199-51-6129.00-999-899000 G C N 1.000 18.667.00	.00	270.67	.00 .0	0 806.41	1,456.03 .00	280.01 102	2.67 .00	
Cafe Amt: .00 21,302.78 Position Totals: 18,667.00	.00	270.67 .00	.00 .00	0 806.41	1,456.03 .00	280.01 102	2.67 .00	
F PAUXILIARY 00503 CUSTODIAN  Occ Emp: 000626 - ROBERTS, RENEE DANIEL  Job Cd/Extra Duty Cd: 5000 - CUSTODIAN  Salary Amt: 26,384.00 Hrly/Dly Rate: 105.114		Pos Typ: P FICA/Medicare: Pay Grd/Stp /So St Min Salary:		First Paydate 1 Unemp:	Y Pct Day Empld: 1 Nbr Days Empld: 2		M Incr Elig: 00.00 % Hrs/Day: 51.0 Days Off:	Y 0.00 0.0
199-51-6129.00-999-899000 G C N 1.000 26,384.00	.00	382.57 .00	.00 .00	0 1,139.79	2,057.95 .00	395.76 145	5.11 .00	
Cafe Amt: .00 30,109.42 Position Totals: 26,384.00	.00	382.57	.00 .00	0 1,139.79	2,057.95 .00	395.76 145	5.11 .00	

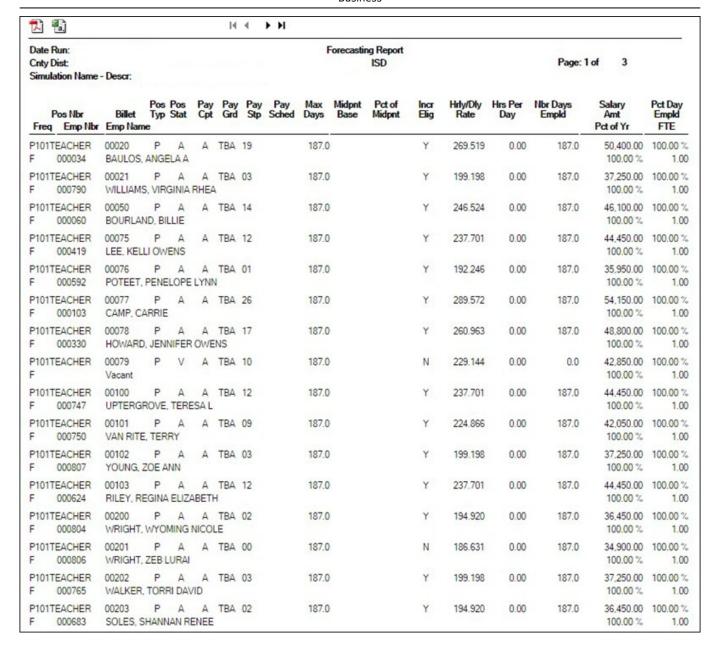
**Current/Forecast Simulation Comparison Report** - This report is similar to the HRS6650 - CYR/NYR Salary Comparison Report in the next year payroll files. The only difference is that the HRS6650 looks at the employee's current year payroll salary and compares it to the employee's next year payroll salary. And, the report looks at the current year PMIS salary and compares it to the calculated salary in the simulation for next year PMIS.



**Employee Base Pay Information Report** - This report is unique to PMIS for budgeting purposes. The report provides the base salary (no benefits) by Pay Grade. An LEA can review this information to determine what a particular Pay Grade will cost for the base salary amount for the employees listed. The Forecast amount is the amount reflected in NYR PMIS on the position, the Simulation amount reflects the salary amount with the applied increase.

Date Run:		E	Employ	ee Bas	se Pay Infor	rmatio	n Report					
Cnty Dist: Simulation Name - D	escr:				ISD				Pag	ge: 1 of	6	
Position Nbr Emp Nbr	Billet Position Description Employee Name	Camp	Pay Grd			TE Day	Days Max/ Act	Frest Rate / Salary	Sim Rate / Salary	Amt Incr Rate / Salary	% Inc Rate / Salary	Inc
P101TEACHER	00201 2ND	101	TBA	00	10.	1.00	187.000	186.631	186.631	0.000	0.00	% N
000806 WRIGHT,	ZEB LURAI		100.	.00 %	100.0	00%	187.000	34,900.00	34,900.00	0.00	0.00	%
	Pay	Grade / SI	tep/So	cheduk	e Totals: Fe	orecas	st		34,900.00			
Simulation							34,900.00					
					S	alary I	ncrease		0.00	0.00	%	
P101TEACHER	00076 KINDERGARTEN	101	TBA	01		1.00	187.000	186.631	192.246	5.615	3.01	% Y
000592 POTEET,	PENELOPE LYNN		100.	.00 %	100.0	00%	187.000	34,900.00	35,950.00	1,050.00	3.01	%
	Pay	Grade / St	tep/So	cheduk	e Totals: Fe	orecas	st		34,900.00			
					Si	imulat	ion		35,950.00			
					S	alary I	ncrease		1,050.00	3.01	%	
P101TEACHER	00200 2ND	101	TBA	02		1.00	187.000	192.246	194.920	2.674	1.39	% Y
000804 WRIGHT,	WYOMING NICOLE		100.	.00%	100.0	00%	187.000	35,950.00	36,450.00	500.00	1.39	%
P101TEACHER	00203 2ND	101	TBA	02		1.00	187.000	192.246	194.920	2.674	1.39	% Y
000683 SOLES, S	HANNAN RENEE		100.	.00%	100.0	00%	187.000	35,950.00	36,450.00	500.00	1.39	%
P101TEACHER	00300 3RD	101	TBA	02		1.00	187.000	192.246	194.920	2.674	1.39	% Y
000689 STACK, S	HARRON MICHELLE		100.	.00 %	100.0	00%	187.000	35,950.00	36,450.00	500.00	1.39	%
	Pay	Grade / St	tep/So	chedul	e Totals: F				107,850.00			
			Simulation Salary Increase					1.500.00	1.39	0,		
											-	- Lavy
P101TEACHER 000790 WILLIAMS	00021 EARLY ED S. VIRGINIA RHEA	101	TBA	- 350		1.00	187.000	194.920	199.198	4.278	2.19	10.
		***		.00%		00%	187.000	36,450.00	37,250.00	800.00	2.19	
P101TEACHER 000807 YOUNG.	00102 1ST	101	TBA	03	100.0	1.00	187.000 187.000	194.920 36.450.00	199.198 37.250.00	4.278 800.00	2.19	
		***									147,000	
P101TEACHER 000765 WALKER	00202 2ND TORRI DAVID	101		03		1.00	187.000 187.000	194.920 36.450.00	199.198 37.250.00	4.278 800.00	2.19	15
	00209 ENGLISH	001	TBA				187.000	199.198	20000000000	***********		
	UUZU9 ENGLISH IS. ASHLEY	001	5002	.00%		1.00	187.000	37,250.00	199.198 37.250.00	0.000	0.00	
JOUGES STEFFIELD				S (15)2	198621631683			37,230.00	water the second second	0.00	0.00	ro.
	Pay	Grade / Si	tep/So	chedul	e Totals: Fo				146,600.00 149,000.00			
		Simulation Salary Increase						2,400.00	1.64	9,		

**Forecasting Report** - This report is unique to PMIS for budgeting purposes. The report provides the base salary, no benefits.



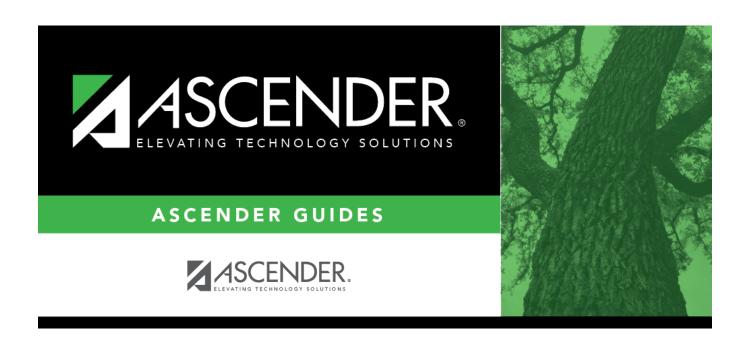
**Forecast Account Distribution Journal by Salary Account** - This report is unique to PMIS for budgeting purposes. The report includes salary and benefits based on the simulation increases. The LEA can view salary amounts by fund and function.

**Forecast Account Distribution Journal of All Expenditures**- This report is very similar to the Next Year Payroll Account Distribution report that is generated in Next Year > Interface NY Payroll to NY Budget, HRS9970 - NY Payroll Extract Distribution by Acct. The report provides the account code with a list of employees with the distribution code. It also contains salary and benefits.

**Budget Expenditure Report for Position Management** - This report is similar to the Next Year Payroll Account Distribution report that is generated in Next Year > Interface NY Payroll to NY Budget, HRS9970 - NY Payroll Extract Distribution by Acct. The report provides the position names with the distribution code instead of providing the employee names with the distribution code. It also contains salary and benefits.

**Forecast Positions with Budget Accounts, Amounts and Units** - This report is unique to PMIS for budgeting purposes. The report provides a snapshot of the employee and a list of distributions to indicate the LEA's cost of a position.

**Forecast Simulation Update to Budget**- This report is displayed when the **Update Budget** field is set to *Y* under **Update Options**.



### **Back Cover**