

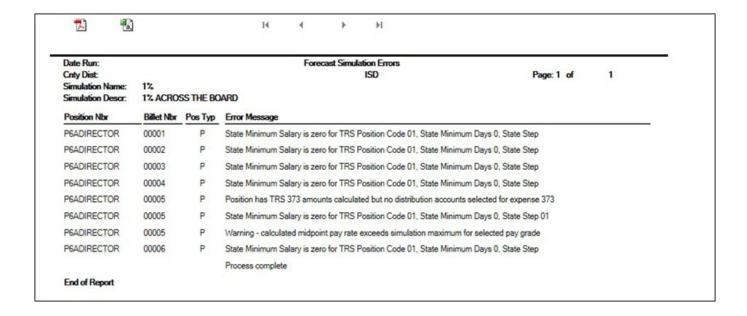
# pmis\_simulation\_reports

2025/12/06 12:39 i pmis\_simulation\_reports

# **Table of Contents**

**Forecast Simulation Errors** - The error report provides a list of errors that are encountered during processing.

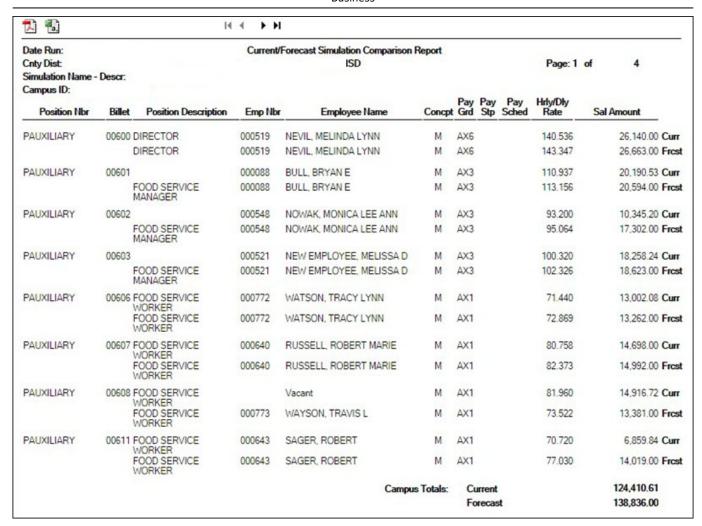
### Sample Report



**Forecast Simulation Calculations Position/Distribution** - This report is similar to the Next Year Payroll Employee Distribution report that is generated on the Human Resources > Next Year > Interface NY Payroll to NY Budget, HRS9960 - NY Payroll Extract Distribution by Name. The report provides the position, billet, and employee name.

<b>1</b>						-		
Date Run: Cnty Dist: Simulation Name - Descr:	Forecast	Simulation Calcul	lations Position/D ISD	istribution .		Po	age: 1 of 7	
Fr Pos Nor Billet Position Description Account Code Typ W//C 373 Gn Pct 1/2 Amount	Ann / HSA /	Medicare Insultino (6 / Def Comp / Em	142 - (6142) ) plr Misc		TRS On Behalf Unemp (6144) (-6145-)	TRS TRS Care (6146		
F PALIXILIARY		Pos Typ: P FICA/Medicare: Pay Grd/Stp /So St Min Salary:		First Paydate 1 Unemp:	Y Pct Day Empld: 1 Nbr Days Empld: 2	12 Pay Concpt: 100.00 Pct of Yr: 10 251.0 Max Days: 25 226		0.00 0.0
199-51-6129.00-999-899000 G C N 1.000 39,353.00	.00	570.62 .00	.00 .00	0 1,700.05	3,069.53 .00	590.30 216	6.44 .00	
Cafe Amt: .00 44,909.64 Position Totals: 39,353.00	.00	570.62 .00	.00 .0	0 1,700.05	3,069.53 .00	590.30 216	5.44 .00	
F PALXILIARY 00501 CUSTODIAN  Occ Emp: 000732 - TINNEY, T THOMAS  Job Cdf/Extra Duty Cd: 5000 - CUSTODIAN  Salary Ant: 19,017.00 Hrly/IDly Rate: 75.765  199-51-6129 00-999-899000 G C N 1 000 19 017 00	Campus:994 Pay Typ:2 St Stp:	Pos Typ: P FICA/Medicare: Pay Grd/Stp /Sc St Min Salary: 275.75			Y Pct Day Empld: 1 Nbr Days Empld: 2	100.00 Pct of Yr: 10 251.0 Max Days: 25 226	M Incr Elig: 00.00 % Hrs/Day: 51.0 Days Off:	0.00
Cafe Amt: .00 21,702.20 Position Totals: 19,017.00	.00	.00 275.75	.00 .00		1,483.33 .00		1.59 .00	
F PAUXILIARY 00502 CUSTODIAN  Occ Emp: 000720 - TERRY, STEVEN RENEA  Job Cd/Extra Duty Cd: 5000 - CUSTODIAN  Salary Amt: 18,667.00 Hrly/Dly Rate: 74,371	F	Pos Typ: P FICA/Medicare: Pay Grd/Stp /Sc St Min Salary:	Suppl Typ: M TRS St	First Paydate 1 Unemp:	Y Pct Day Empld: 1 Nbr Days Empld: 2	12 Pay Concpt: 100.00 Pct of Yr: 10 251.0 Max Days: 25 226		0.00
199-51-6129.00-999-899000 G C N 1.000 18.667.00	.00	270.67	.00 .0	0 806.41	1,456.03 .00	280.01 102	2.67 .00	
Cafe Amt: .00 21,302.78 Position Totals: 18,667.00	.00	270.67 .00	.00 .00	0 806.41	1,456.03 .00	280.01 102	2.67 .00	
F PAUXILIARY 00503 CUSTODIAN  Occ Emp: 000626 - ROBERTS, RENEE DANIEL  Job Cd/Extra Duty Cd: 5000 - CUSTODIAN  Salary Amt: 26,384.00 Hrly/Dly Rate: 105.114		Pos Typ: P FICA/Medicare: Pay Grd/Stp /So St Min Salary:		First Paydate 1 Unemp:	Y Pct Day Empld: 1 Nbr Days Empld: 2		M Incr Elig: 00.00 % Hrs/Day: 51.0 Days Off:	Y 0.00 0.0
199-51-6129.00-999-899000 G C N 1.000 26,384.00	.00	382.57 .00	.00 .00	0 1,139.79	2,057.95 .00	395.76 145	5.11 .00	
Cafe Amt: .00 30,109.42 Position Totals: 26,384.00	.00	382.57	.00 .00	0 1,139.79	2,057.95 .00	395.76 145	5.11 .00	

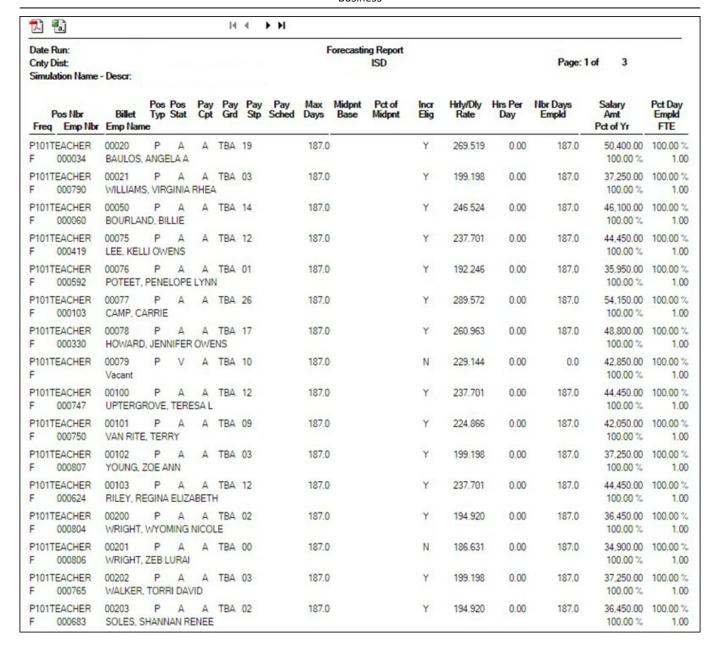
**Current/Forecast Simulation Comparison Report** - This report is similar to the HRS6650 - CYR/NYR Salary Comparison Report in the next year payroll files. The report compares the current year PMIS salary to the calculated salary in the simulation for the next year PMIS. The only difference between this report and the HRS6650 report is that the HRS6650 report compares the employee's current year payroll salary to the employee's next year payroll salary.



**Employee Base Pay Information Report** - This report is unique to PMIS for budgeting purposes. The report provides the base salary (no benefits) by pay grade. LEAs can review this information to determine the cost for a base salary amount for a particular pay grade for the listed employees. The Forecast amount is the amount reflected on the position in the next year PMIS, the Simulation amount reflects the salary amount with the applied increase.

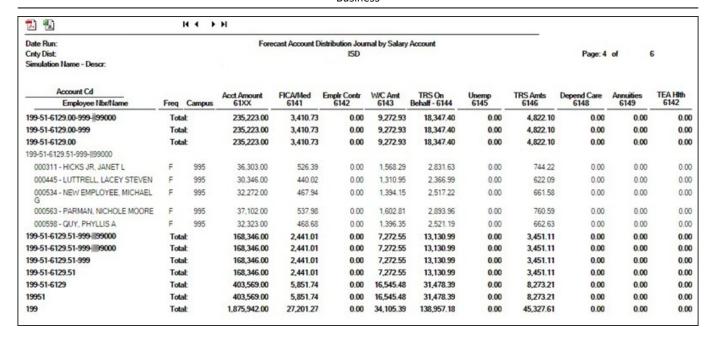
C . D		E	mploy	ee Ba	se Pay In	formatio	n Report					
Cnty Dist: Simulation Name - D	Descr.				ISI	D			Pag	ge: 1 of	6	
Position Nbr Emp Nbr	Billet Position Description Employee Name	n Camp	Pay Grd			FTE % Day	Days Max/ Act	Frest Rate / Salary	Sim Rate / Salary	Amt Incr Rate / Salary	% Inc Rate / Salary	Inc Eli
P101TEACHER	00201 2ND	101	TBA	00		1.00	187.000	186.631	186.631	0.000	0.00	2 N
000806 WRIGHT	, ZEB LURAI		100.	00%	10	00.00%	187.000	34,900.00	34,900.00	0.00	0.00	%
	Pay	Grade / St	tep/Sc	hedul	e Totals:	Foreca	st		34,900.00			
						Simula	tion		34,900.00			
						Salary	Increase		0.00	0.00	%	
P101TEACHER	00076 KINDERGARTEN	101	TBA	01		1.00	187.000	186.631	192.246	5.615	3.01	Z Y
000592 POTEET	PENELOPE LYNN		100.	00%	10	00.00%	187.000	34,900.00	35,950.00	1,050.00	3.01	%
	Pay	Grade / St	ep/Sc	hedul	e Totals:	Foreca	st		34,900.00			
						Simulat	tion		35,950.00			
						Salary	ncrease		1,050.00	3.01	%	
P101TEACHER	00200 2ND	101	TBA	02		1.00	187.000	192.246	194.920	2.674	1.39	Z Y
000804 WRIGHT	, WYOMING NICOLE		100.	00%	10	00.00 %	187.000	35,950.00	36,450.00	500.00	1.39	%
P101TEACHER	00203 2ND	101	TBA	02		1.00	187.000	192.246	194.920	2.674	1.39	% Y
000683 SOLES,	SHANNAN RENEE		100.	00%	10	00.00 %	187.000	35,950.00	36,450.00	500.00	1.39	%
P101TEACHER	00300 3RD	101				1.00	187.000	192.246	194.920	2.674	1.39	% Y
000689 STACK	SHARRON MICHELLE		100.	00%	10	00.00 %	187.000	35,950.00	36,450.00	500.00	1.39	%
	Pay	Grade / St	tep/Sc	hedul	e Totals:	Foreca	st		107,850.00			
						Simulat			109,350.00			
						Salary	Increase		1,500.00	1.39	%	
P101TEACHER	00021 EARLY ED	101	TBA			1.00	187.000	194.920	199.198	4.278	2.19	
000790 WILLIAM	S, VIRGINIA RHEA		100.	00%	10	00.00 %	187.000	36,450.00	37,250.00	800.00	2.19	%
P101TEACHER	00102 1ST	101	TBA			1.00	187.000	194.920	199.198	4.278	2.19	
	ZOE ANN			00 %	10	00.00 %	187.000	36,450.00	37,250.00	800.00	2.19	%
P101TEACHER	00202 2ND	101	TBA		102	1.00	187.000	194.920	199.198	4.278	2.19	
	, TORRI DAVID			00 %	10	00.00 %	187.000	36,450.00	37,250.00	800.00	2.19	%
PTEACHER	00209 ENGLISH	001	TBA			1.00	187.000	199.198	199.198	0.000	0.00	
000823 STEPHE	NS, ASHLEY		100.	00 %	10	0.00 %	187.000	37,250.00	37,250.00	0.00	0.00	%
	Pay	Grade / St	tep/Sc	hedul	e Totals:				146,600.00			
						Simulat	ncrease		149,000.00 2,400.00	1.64		

**Forecasting Report** - This report is unique to PMIS for budgeting purposes. The report provides the base salary without benefits.

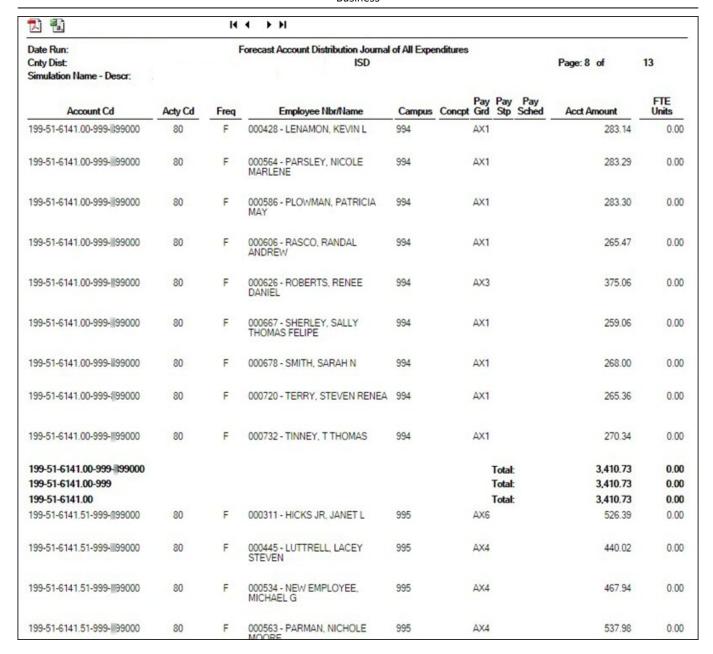


**Forecast Account Distribution Journal by Salary Account** - This report is unique to PMIS for budgeting purposes. The report includes salary and benefits based on the simulation increases. LEAs can view salary amounts by fund and function.

#### **Business**



**Forecast Account Distribution Journal of All Expenditures** - This report is very similar to the Next Year Payroll Account Distribution report that is generated on the Human Resources > Next Year > Interface NY Payroll to NY Budget page; HRS9970 - NY Payroll Extract Distribution by Acct. The report provides the account code with a list of employees with the distribution code, and salary and benefits.



**Budget Expenditure Report for Position Management** - This report is similar to the Next Year Payroll Account Distribution report that is generated on the Human Resources > Next Year > Interface NY Payroll to NY Budget page, HRS9970 - NY Payroll Extract Distribution by Acct. The report provides the position names with the distribution code instead of providing the employee names with the distribution code, and salary and benefits.

Date Run: Cnty Dist: Simulation Name - Descr:	Budget Expenditure	Page: 10 of	11		
Account Cd	Position Description	Acct Amount	FTE Units		
240-35-6129					
240-35-6129.00					
240-35-6129.00-999-  99000	DIRECTOR	26,140.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE MANAGER	20,191.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE MANAGER	16,962.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE MANAGER	18,258.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE WORKER	13.002.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE WORKER	14.698.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE WORKER	13.119.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE WORKER	13,745.00	1.00		
240-35-6129.00	Total:	136,115.00	8.00		
240-35-6129	Total:	136,115.00	8.00		
240-35-6141					
240-35-6141.00					
240-35-6141.00-999- 99000	DIRECTOR	379.03	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE MANAGER	292.77	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE MANAGER	245.95	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE MANAGER	264.74	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE WORKER	188.53	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE WORKER	213.12	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE WORKER	190.23	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE WORKER	199.30	0.00		
240-35-6141.00	Total:	1,973.67	0.00		
240-35-6141	Total:	1,973.67	0.00		
240-35-6143					
240-35-6143.00					
240-35-6143.00-999-1199000	DIRECTOR	336.92	0.00		
240-35-6143.00-999- 99000	FOOD SERVICE MANAGER	872.25	0.00		
240-35-6143.00-999-199000	FOOD SERVICE MANAGER	732.76	0.00		
240-35-6143.00-999- 99000	FOOD SERVICE MANAGER	788.75	0.00		
240-35-6143.00-999-199000	FOOD SERVICE WORKER	561.69	0.00		
240-35-6143.00-999- 99000	FOOD SERVICE WORKER	634.95	0.00		

**Forecast Positions with Budget Accounts, Amounts and Units** - This report is unique to PMIS for budgeting purposes. The report provides a snapshot of the employee and a list of distributions to indicate the LEA's cost of a position.

₺ 1	H 4 P PI			
Date Run: Cnty Dist: Simulation Name - Descr: Campus ID:	Forecast Positions with Budget Accounts ISD	, Amounts and Units	Page: 2 of	12
Position Nbr - Billet: Description	Employee Number - Name	Account Cd	Acct Amount	FTE Units
P101TEACHER - 00020: EARLY ED	000034 - BAULOS, ANGELA A	189		
		199-11-6119.00-101- 23000	50,400.00	1.00
		199-11-6141.00-101- 23000	730.80	
		199-11-6143.00-101-123000	649.61	
		199-11-6144.00-101-123000	3,865.51	
		199-11-6146.00-101-123000	1,084.40	
		Position Total:	56,730.32	1.00
P101TEACHER - 00021: EARLY ED	000790 - WILLIAMS, VIRGINIA RHEA			
		199-11-6119.00-101-1123000	18,625.00	0.50
		199-11-6119.00-101- 30824	18,625.00	0.50
		199-11-6141.00-101- 23000	270.06	
		199-11-6141.00-101- 30824	270.07	
		199-11-6144.00-101- 23000	1,304.14	
		199-11-6144.00-101- 30824	1,304.14	
		199-11-6146.00-101- 23000	497.65	
		199-11-6146.00-101-830824	497.65	
		Position Total:	41,393.71	1.00
P101TEACHER - 00050: PRE-K	000060 - BOURLAND, BILLIE			
		199-11-6119.00-101- 32000	46,100.00	1.00
		199-11-6141.00-101- 32000	668.45	
		199-11-6143.00-101- 32000	594.18	
		199-11-6144.00-101- 32000	3,569.69	
		199-11-6146.00-101-132000	965.40	
		Position Total:	51,897.72	1.00
P101TEACHER - 00075: KINDERGARTEN	000419 - LEE, KELLI OWENS			
		199-11-6119.00-101-  11000	44,450.00	1.00
		199-11-6141.00-101-111000	644.53	
		199-11-6143.00-101-111000	572.92	
		199-11-6144.00-101-111000	3,431.26	
		199-11-6146.00-101-111000	939.16	
		Position Total:	50,037.87	1.00

**Forecast Simulation Update to Budget** - This report is displayed when the **Update Budget** field is set to Y under **Update Options** on the Human Resources > Utilities > PMIS > Salary Simulation > Simulation Options tab.

### Business

Date	Run:	Forecast S	imulation Update to	Budget			
	Dist: lation Name - Descr. 1% - 1 et Update: Replace the am	771011000 1112 001110	ISD			Page: 1 of	1
Actn	Account Code	Description	Last Year Closing Amt	This Year Original	This Year Amended	Simulation Amount	Next Year Recommended
	199-41-6118.00-737-499000	EXTRA PAY PROFESSIONALS	0.00	9,000.00	9,000.00	125,543.00	125,543.00
	199-41-6142.00-737-  99000	GROUP HEALTH & LIFE INSURANCE	0.00	0.00	0.00	1,500.00	1,500.00
	199-41-6144.00-737-/ 99000	TR/CARE ON BEHALF PAYMENTS	0.00	0.00	0.00	15,934.43	15,934.00
	199-41-6146.00-737-4 99000	TEACHER RETIREMENT	0.00	55.00	55.00	6,260.23	6,260.00
		Fund Totals:	0.00	9,055.00	9,055.00	149,237.66	149,237.00
End o	of Report	District Totals:	0.00	9,055.00	9,055.00	149,237.66	149,237.00



## **Back Cover**