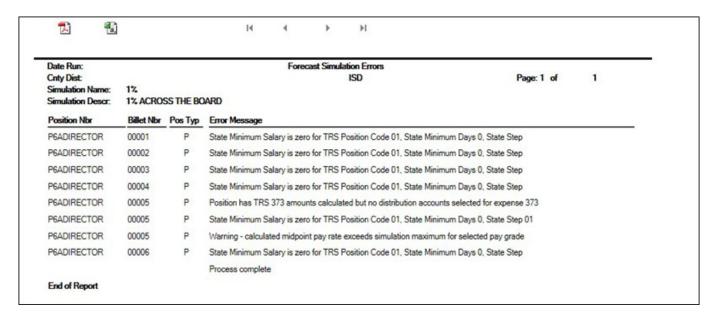


pmis_simulation_reports

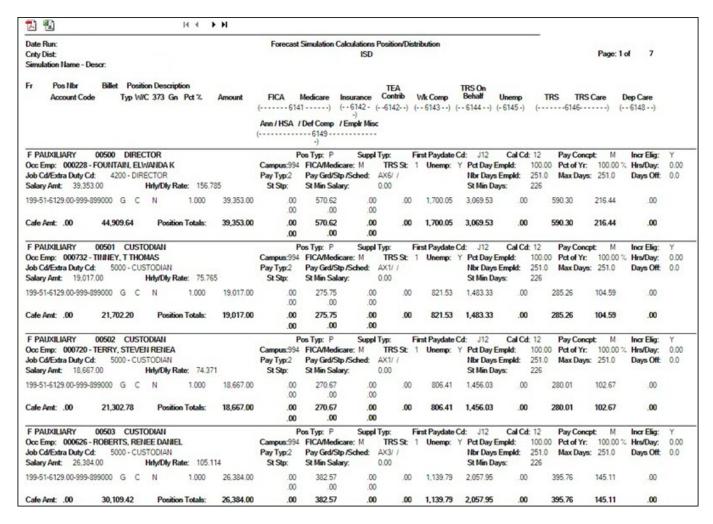
2025/12/06 11:47 i pmis_simulation_reports

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Forecast Simulation Errors - The error report provides a list of encountered errors.

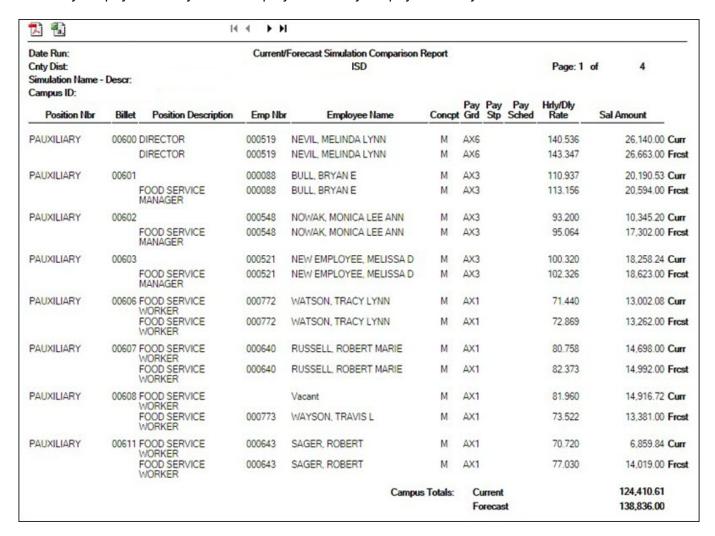


Forecast Simulation Calculations Position/Distribution - This report is similar to the Next Year Payroll Employee Distribution report that is generated on the Human Resources > Next Year > Interface NY Payroll to NY Budget page, HRS9960 - NY Payroll Extract Distribution by Name. The report provides the position, billet, and employee name.



Current/Forecast Simulation Comparison Report - This report is similar to the HRS6650 - CYR/NYR Salary Comparison Report in the next year payroll files. The report compares the current year PMIS salary to the calculated salary in the simulation for the next year PMIS. The only difference

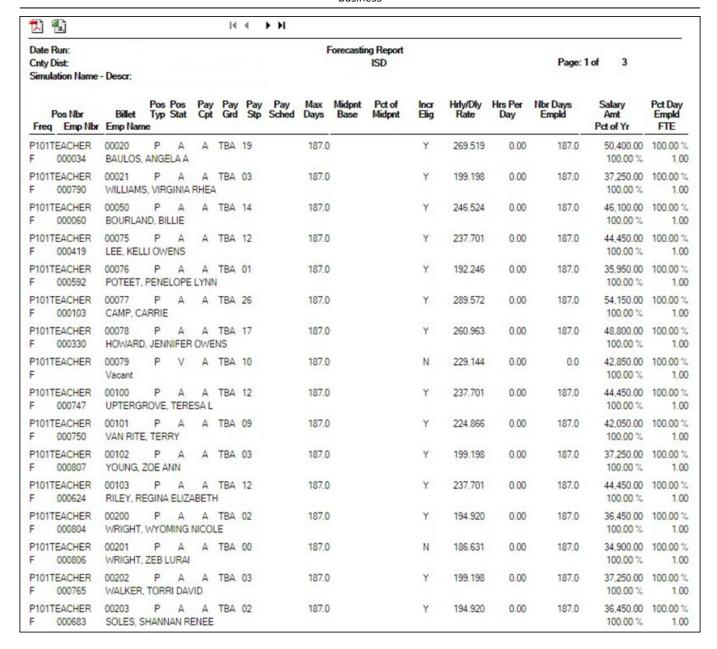
between this report and the HRS6650 report is that the HRS6650 report compares the employee's current year payroll salary to the employee's next year payroll salary.



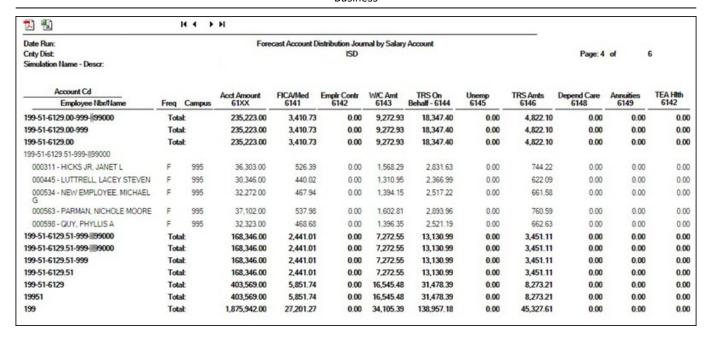
Employee Base Pay Information Report - This report is unique to PMIS for budgeting purposes. The report provides the base salary (no benefits) by pay grade. LEAs can review this information to determine the cost of a base salary amount for a particular pay grade for the listed employees. The forecast amount is the amount reflected on the position in the next year PMIS, the simulation amount reflects the salary amount with the applied increase.

Date Run:	E	mploy	ee Ba	se Pay Informati	on Report					
Cnty Dist: Simulation Name - Descr:				ISD			Pa	ge: 1 of	6	
Position Nbr Billet Position Description Emp Nbr Employee Name	on Camp	Pay Grd		Pay Sched FTE % Day	Days Max/ Act	Frest Rate / Salary	Sim Rate / Salary	Amt Incr Rate / Salary	% Inc Rate / Salary	Inc
P101TEACHER 00201 2ND	101	TBA	00	1.00	187.000	186.631	186.631	0.000	0.00	2 1
000806 WRIGHT, ZEB LURAI		100.	00%	100.00 %	187.000	34,900.00	34,900.00	0.00	0.00	%
Pa	y Grade / St	tep/So	hedul	e Totals: Forec	est		34,900.00			
				Simul	ation		34,900.00			
				Salary	Increase		0.00	0.00	%	
P101TEACHER 00076 KINDERGARTEN	101	TBA	01	1.00	187.000	186.631	192.246	5.615	3.01	Z Y
000592 POTEET, PENELOPE LYNN		100.	00%	100.00 %	187.000	34,900.00	35,950.00	1,050.00	3.01	%
Pa	y Grade / St	tep/So	hedul	e Totals: Forec	est		34,900.00			
				Simul	ation		35,950.00			
				Salary	Increase		1,050.00	3.01	%	
P101TEACHER 00200 2ND	101	TBA	02	1.00	187.000	192.246	194.920	2.674	1.39	% Y
000804 WRIGHT, WYOMING NICOLE		100.	.00%	100.00 %	187.000	35,950.00	36,450.00	500.00	1.39	%
P101TEACHER 00203 2ND	101	TBA	02	1.00	187.000	192.246	194.920	2.674	1.39	% Y
000683 SOLES, SHANNAN RENEE		100.	.00%	100.00 %	187.000	35,950.00	36,450.00	500.00	1.39	%
P101TEACHER 00300 3RD	101	TBA	02	1.00	187.000	192.246	194.920	2.674	1.39	% Y
000689 STACK, SHARRON MICHELLE		100.	.00%	100.00 %	187.000	35,950.00	36,450.00	500.00	1.39	%
Pa	y Grade / St	tep/So	hedul	e Totals: Forec	ast		107,850.00			
				Simul			109,350.00			
				Salary	Increase		1,500.00	1.39	%	
P101TEACHER 00021 EARLY ED	101	TBA	03	1.00	187.000	194.920	199.198	4.278		% Y
000790 WILLIAMS, VIRGINIA RHEA		100.	.00%	100.00 %	187.000	36,450.00	37,250.00	800.00	2.19	%
P101TEACHER 00102 1ST	101	TBA		1.00	187.000	194.920	199.198	4.278	7.0	% Y
000807 YOUNG, ZOE ANN		100.	.00 %	100.00 %	187.000	36,450.00	37,250.00	800.00	2.19	7.
P101TEACHER 00202 2ND	101		1	1.00	187.000	194.920	199.198	4.278	2.19	
000765 WALKER, TORRI DAVID			.00 %	100.00 %	187.000	36,450.00	37,250.00	800.00	2.19	%
PTEACHER 00209 ENGLISH	001	TBA	46.50	1.00	187.000	199.198	199.198	0.000	0.00	
000823 STEPHENS, ASHLEY		100.	.00%	100.00 %	187.000	37,250.00	37,250.00	0.00	0.00	7
Pa	y Grade / St	tep/So	hedul	e Totals: Forec			146,600.00			
				Simul			149,000.00			
				Salary	Increase		2,400.00	1.64	la .	

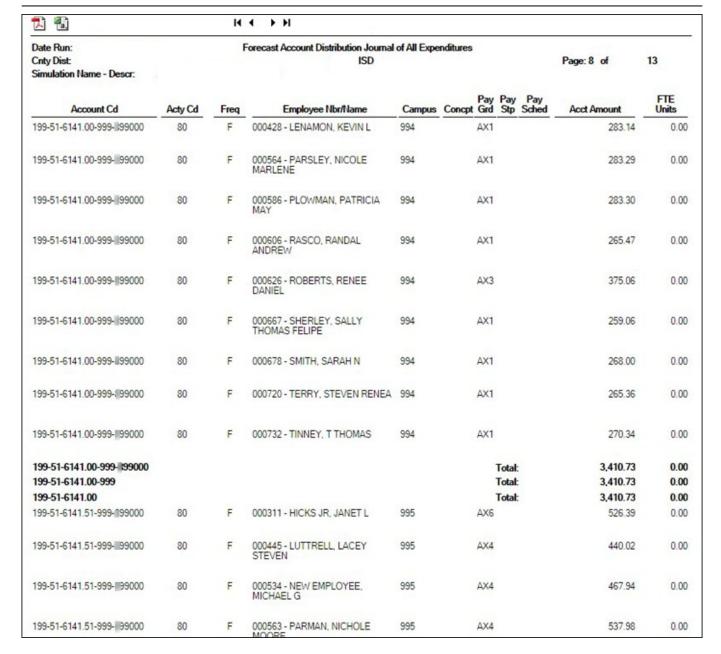
Forecasting Report - This report is unique to PMIS for budgeting purposes. The report provides the base salary without benefits.



Forecast Account Distribution Journal by Salary Account - This report is unique to PMIS for budgeting purposes. The report includes salary and benefits based on the simulation increases. LEAs can view salary amounts by fund and function.



Forecast Account Distribution Journal of All Expenditures - This report is similar to the Next Year Payroll Account Distribution report that is generated on the Human Resources > Next Year > Interface NY Payroll to NY Budget page, HRS9970 - NY Payroll Extract Distribution by Acct. The report provides the account code with a list of employees with the distribution code, salary, and benefits.



Budget Expenditure Report for Position Management - This report is similar to the Next Year Payroll Account Distribution report that is generated on the Human Resources > Next Year > Interface NY Payroll to NY Budget page, HRS9970 - NY Payroll Extract Distribution by Acct. The report provides the position names with the distribution code instead of providing the employee names with the distribution code, salary, and benefits.

Date Run: Cnty Dist: Simulation Name - Descr:	Budget Expenditure	Page: 10 of	11		
Account Cd	Position Description	Acct Amount	FTE Units		
240-35-6129					
240-35-6129.00					
240-35-6129.00-999- 99000	DIRECTOR	26,140.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE MANAGER	20,191.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE MANAGER	16,962.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE MANAGER	18,258.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE WORKER	13.002.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE WORKER	14.698.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE WORKER	13.119.00	1.00		
240-35-6129.00-999- 99000	FOOD SERVICE WORKER	13,745.00	1.00		
240-35-6129.00	Total:	136,115.00	8.00		
240-35-6129	Total:	136,115.00	8.00		
240-35-6141					
240-35-6141.00					
240-35-6141.00-999- 99000	DIRECTOR	379.03	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE MANAGER	292.77	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE MANAGER	245.95	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE MANAGER	264.74	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE WORKER	188.53	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE WORKER	213.12	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE WORKER	190.23	0.00		
240-35-6141.00-999- 99000	FOOD SERVICE WORKER	199.30	0.00		
240-35-6141.00	Total:	1,973.67	0.00		
240-35-6141	Total:	1,973.67	0.00		
240-35-6143					
240-35-6143.00					
240-35-6143.00-999-1199000	DIRECTOR	336.92	0.00		
240-35-6143.00-999- 99000	FOOD SERVICE MANAGER	872.25	0.00		
240-35-6143.00-999-199000	FOOD SERVICE MANAGER	732.76	0.00		
240-35-6143.00-999- 99000	FOOD SERVICE MANAGER	788.75	0.00		
240-35-6143.00-999-199000	FOOD SERVICE WORKER	561.69	0.00		
240-35-6143.00-999- 99000	FOOD SERVICE WORKER	634.95	0.00		

Forecast Positions with Budget Accounts, Amounts and Units - This report is unique to PMIS for budgeting purposes. The report provides a snapshot of the employee and a list of distributions indicating the LEA's cost of a position.

Date Run:	Engaget Positions with Dudget Assesset	Amounts and Units		
Date Run: Cnty Dist: Simulation Name - Descr: Campus ID:	Forecast Positions with Budget Accounts ISD	Page: 2 of	12	
Position Nbr - Billet: Description	Employee Number - Name	Account Cd	Acct Amount	FTE Units
P101TEACHER - 00020: EARLY ED	000034 - BAULOS, ANGELA A	19%		
		199-11-6119.00-101-123000	50,400.00	1.0
		199-11-6141.00-101- 23000	730.80	
		199-11-6143.00-101- 23000	649.61	
		199-11-6144.00-101- 23000	3,865.51	
		199-11-6146.00-101-123000	1,084.40	
		Position Total:	56,730.32	1.00
P101TEACHER - 00021: EARLY ED	000790 - WILLIAMS, VIRGINIA RHEA			
		199-11-6119.00-101-1123000	18.625.00	0.50
		199-11-6119.00-101-130824	18,625.00	0.50
		199-11-6141.00-101- 23000	270.06	
		199-11-6141.00-101- 30824	270.07	
		199-11-6144.00-101- 23000	1,304.14	
		199-11-6144.00-101- 30824	1,304.14	
		199-11-6146.00-101- 23000	497.65	
		199-11-6146.00-101-830824	497.65	
		Position Total:	41,393.71	1.0
P101TEACHER - 00050: PRE-K	000060 - BOURLAND, BILLIE			
		199-11-6119.00-101- 32000	46,100.00	1.00
		199-11-6141.00-101- 32000	668.45	
		199-11-6143.00-101- 32000	594.18	
		199-11-6144.00-101- 32000	3,569.69	
		199-11-6146.00-101- 32000	965.40	
		Position Total:	51,897.72	1.0
P101TEACHER - 00075: KINDERGARTEN	000419 - LEE, KELLI OWENS			
		199-11-6119.00-101- 11000	44,450.00	1.00
		199-11-6141.00-101-111000	644.53	
		199-11-6143.00-101-111000	572.92	
		199-11-6144.00-101-111000	3,431.26	
		199-11-6146.00-101-111000	939.16	
		Position Total:	50,037.87	1.00

Forecast Simulation Update to Budget - This report is displayed when the **Update Budget** field is set to *I - Increase or add to the amounts in Budget* under **Update Options** on the Human Resources > Utilities > PMIS > Salary Simulation > Simulation Options tab.

Date	Run:	Forecast S	Simulation Update to	Budget			
	Dist: lation Name - Descr: 1% - 1 et Update: Replace the am		ISD			Page: 1 of	1
Actn	Account Code	Description	Last Year Closing Arnt	This Year Original	This Year Amended	Simulation Amount	Next Year Recommended
	199-41-6118.00-737-499000	EXTRA PAY PROFESSIONALS	0.00	9,000.00	9,000.00	125,543.00	125,543.00
	199-41-6142.00-737- 99000	GROUP HEALTH & LIFE INSURANCE	0.00	0.00	0.00	1,500.00	1,500.00
	199-41-6144.00-737-/ 99000	TR/CARE ON BEHALF PAYMENTS	0.00	0.00	0.00	15,934.43	15,934.00
	199-41-6146.00-737-4 99000	TEACHER RETIREMENT	0.00	55.00	55.00	6,260.23	6,260.00
		Fund Totals:	0.00	9,055.00	9,055.00	149,237.66	149,237.00
End o	of Report	District Totals:	0.00	9,055.00	9,055.00	149,237.66	149,237.00



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