



updatebudgetdataexecutestep14b

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Click **Execute** to execute the process. The Update Budget Data Report is displayed with the old and new account codes that were updated. Review the report.

Image

Time Run: 01-09-2020 7:29 AM
 Cnty Dist:
 From Finance C Acct Per 11 to Budget N

Update Budget Data Report
 ISN
 Page: 1 of
 File ID: N

NEW ACCOUNTS

Fnd-Fnc-Obj-So-Org-Prog	Description	Last Yr Closing Amt	Original Amt	Amended Amt	Actual Amt	Next Yr Requested	Next Yr Recommend
OLD 199-00-5747.00-000-000000	LOST OR DAMAGED TEXT BOOKS	.00	.00	.00	.00	.00	.00
NEW 199-00-5747.00-000-100000	LOST OR DAMAGED TEXT BOOKS	.00	.00	.00	.00	.00	.00
OLD 199-11-6119.00-001-036000	EARLY ED SALARIES	.00	.00	.00	.00	.00	.00
NEW 199-11-6119.00-001-136000	EARLY ED SALARIES	.00	.00	.00	.00	.00	.00
OLD 199-11-6119.00-001-038000	SALARIES-PROFESSIONAL CCMR	.00	.00	.00	3,336.64	.00	.00
NEW 199-11-6119.00-001-138000	SALARIES-PROFESSIONAL CCMR	.00	.00	.00	3,336.64	.00	.00
OLD 199-11-6119.00-101-036000	SALARIES-PROFESSIONAL EARL CHD	.00	.00	.00	5,306.69	.00	.00
NEW 199-11-6119.00-101-136000	SALARIES-PROFESSIONAL EARL CHD	.00	.00	.00	5,306.69	.00	.00
OLD 199-11-6119.00-999-037000	SALARIES-PROFESSIONAL-DYSL	.00	.00	.00	6,126.80	.00	.00
NEW 199-11-6119.00-999-137000	SALARIES-PROFESSIONAL-DYSL	.00	.00	.00	6,126.80	.00	.00
OLD 199-11-6121.00-001-011000	EXTR DUTY/OVERTIME	.00	.00	.00	35.58	.00	.00
NEW 199-11-6121.00-001-111000	EXTR DUTY/OVERTIME	.00	.00	.00	35.58	.00	.00
OLD 199-11-6121.00-001-024824	EXTR DUTY/OVERTIME	.00	.00	.00	.81	.00	.00
NEW 199-11-6121.00-001-124824	EXTR DUTY/OVERTIME	.00	.00	.00	.81	.00	.00
OLD 199-11-6129.00-041-011000	SALARIES-SUPPORT PERSONNEL	.00	.00	.00	648.25	.00	.00
NEW 199-11-6129.00-041-111000	SALARIES-SUPPORT PERSONNEL	.00	.00	.00	648.25	.00	.00
OLD 199-11-6129.00-101-036000	SALARIES-SUPPORT PERSO EARL CH	.00	.00	.00	.00	.00	.00
NEW 199-11-6129.00-101-136000	SALARIES-SUPPORT PERSO EARL CH	.00	.00	.00	.00	.00	.00
OLD 199-11-6141.00-001-038000	FICA/MEDICARE TAX	.00	.00	.00	46.05	.00	.00
NEW 199-11-6141.00-001-138000	FICA/MEDICARE TAX	.00	.00	.00	46.05	.00	.00
OLD 199-11-6141.00-101-036000	FICA/MEDICARE TAX	.00	.00	.00	76.41	.00	.00
NEW 199-11-6141.00-101-136000	FICA/MEDICARE TAX	.00	.00	.00	76.41	.00	.00
OLD 199-11-6141.00-999-037000	FICA/MEDICARE TAX	.00	.00	.00	79.64	.00	.00
NEW 199-11-6141.00-999-137000	FICA/MEDICARE TAX	.00	.00	.00	79.64	.00	.00
OLD 199-11-6141.03-999-099000	FICA/MEDICARE TAX	.00	.00	.00	6.00	.00	.00
NEW 199-11-6141.03-999-199000	FICA/MEDICARE TAX	.00	.00	.00	6.00	.00	.00
OLD 199-11-6142.00-001-038000	GROUP HEALTH & LIFE INS	.00	.00	.00	240.83	.00	.00
NEW 199-11-6142.00-001-138000	GROUP HEALTH & LIFE INS	.00	.00	.00	240.83	.00	.00
OLD 199-11-6142.00-101-036000	GROUP HEALTH & LIFE INS	.00	.00	.00	5.95	.00	.00
NEW 199-11-6142.00-101-136000	GROUP HEALTH & LIFE INS	.00	.00	.00	5.95	.00	.00
OLD 199-11-6142.00-999-037000	GROUP HEALTH & LIFE INS	.00	.00	.00	337.16	.00	.00
NEW 199-11-6142.00-999-137000	GROUP HEALTH & LIFE INS	.00	.00	.00	337.16	.00	.00
OLD 199-11-6142.03-999-099000	GROUP HEALTH & LIFE INS	.00	.00	.00	56.19	.00	.00
NEW 199-11-6142.03-999-199000	GROUP HEALTH & LIFE INS	.00	.00	.00	56.19	.00	.00
OLD 199-11-6143.00-001-038000	WORKERS' COMPENSATION	.00	.00	.00	15.18	.00	.00

Click **Process** to continue processing.

Click **Cancel** to cancel processing.



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