



# updatebudgetdataexecutestep14b



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Click **Execute** to execute the process. The Update Budget Data Report is displayed with the old and new account codes that were updated. Review the report.

Image

Time Run: 01-09-2020 7:29 AM  
Cnty Dist:  
From Finance C Acct Per 11 to Budget N

Update Budget Data Report  
ISN  
**NEW ACCOUNTS**

Page: 1 of  
File ID: N

| Fnd-Fnc-Obj-So-Org-Prog       | Description                    | Last Yr Closing Amt | Original Amt | Amended Amt | Actual Amt | Next Yr Requested | Next Yr Recommend |
|-------------------------------|--------------------------------|---------------------|--------------|-------------|------------|-------------------|-------------------|
| OLD 199-00-5747.00-000-000000 | LOST OR DAMAGED TEXT BOOKS     | .00                 | .00          | .00         | .00        | .00               | .00               |
| NEW 199-00-5747.00-000-100000 | LOST OR DAMAGED TEXT BOOKS     | .00                 | .00          | .00         | .00        | .00               | .00               |
| OLD 199-11-6119.00-001-036000 | EARLY ED SALARIES              | .00                 | .00          | .00         | .00        | .00               | .00               |
| NEW 199-11-6119.00-001-136000 | EARLY ED SALARIES              | .00                 | .00          | .00         | .00        | .00               | .00               |
| OLD 199-11-6119.00-001-038000 | SALARIES-PROFESSIONAL CCMR     | .00                 | .00          | .00         | 3,336.64   | .00               | .00               |
| NEW 199-11-6119.00-001-138000 | SALARIES-PROFESSIONAL CCMR     | .00                 | .00          | .00         | 3,336.64   | .00               | .00               |
| OLD 199-11-6119.00-101-036000 | SALARIES-PROFESSIONAL EARL CHD | .00                 | .00          | .00         | 5,306.69   | .00               | .00               |
| NEW 199-11-6119.00-101-136000 | SALARIES-PROFESSIONAL EARL CHD | .00                 | .00          | .00         | 5,306.69   | .00               | .00               |
| OLD 199-11-6119.00-999-037000 | SALARIES-PROFESSIONAL-DYSL     | .00                 | .00          | .00         | 6,126.80   | .00               | .00               |
| NEW 199-11-6119.00-999-137000 | SALARIES-PROFESSIONAL-DYSL     | .00                 | .00          | .00         | 6,126.80   | .00               | .00               |
| OLD 199-11-6121.00-001-011000 | EXTR DUTY/OVERTIME             | .00                 | .00          | .00         | 35.58      | .00               | .00               |
| NEW 199-11-6121.00-001-111000 | EXTR DUTY/OVERTIME             | .00                 | .00          | .00         | 35.58      | .00               | .00               |
| OLD 199-11-6121.00-001-024824 | EXTR DUTY/OVERTIME             | .00                 | .00          | .00         | .81        | .00               | .00               |
| NEW 199-11-6121.00-001-124824 | EXTR DUTY/OVERTIME             | .00                 | .00          | .00         | .81        | .00               | .00               |
| OLD 199-11-6129.00-041-011000 | SALARIES-SUPPORT PERSONNEL     | .00                 | .00          | .00         | 648.25     | .00               | .00               |
| NEW 199-11-6129.00-041-111000 | SALARIES-SUPPORT PERSONNEL     | .00                 | .00          | .00         | 648.25     | .00               | .00               |
| OLD 199-11-6129.00-101-036000 | SALARIES-SUPPORT PERSO EARL CH | .00                 | .00          | .00         | .00        | .00               | .00               |
| NEW 199-11-6129.00-101-136000 | SALARIES-SUPPORT PERSO EARL CH | .00                 | .00          | .00         | .00        | .00               | .00               |
| OLD 199-11-6141.00-001-038000 | FICA/MEDICARE TAX              | .00                 | .00          | .00         | 46.05      | .00               | .00               |
| NEW 199-11-6141.00-001-138000 | FICA/MEDICARE TAX              | .00                 | .00          | .00         | 46.05      | .00               | .00               |
| OLD 199-11-6141.00-101-036000 | FICA/MEDICARE TAX              | .00                 | .00          | .00         | 76.41      | .00               | .00               |
| NEW 199-11-6141.00-101-136000 | FICA/MEDICARE TAX              | .00                 | .00          | .00         | 76.41      | .00               | .00               |
| OLD 199-11-6141.00-999-037000 | FICA/MEDICARE TAX              | .00                 | .00          | .00         | 79.64      | .00               | .00               |
| NEW 199-11-6141.00-999-137000 | FICA/MEDICARE TAX              | .00                 | .00          | .00         | 79.64      | .00               | .00               |
| OLD 199-11-6141.03-999-099000 | FICA/MEDICARE TAX              | .00                 | .00          | .00         | 6.00       | .00               | .00               |
| NEW 199-11-6141.03-999-199000 | FICA/MEDICARE TAX              | .00                 | .00          | .00         | 6.00       | .00               | .00               |
| OLD 199-11-6142.00-001-038000 | GROUP HEALTH & LIFE INS        | .00                 | .00          | .00         | 240.83     | .00               | .00               |
| NEW 199-11-6142.00-001-138000 | GROUP HEALTH & LIFE INS        | .00                 | .00          | .00         | 240.83     | .00               | .00               |
| OLD 199-11-6142.00-101-036000 | GROUP HEALTH & LIFE INS        | .00                 | .00          | .00         | 5.95       | .00               | .00               |
| NEW 199-11-6142.00-101-136000 | GROUP HEALTH & LIFE INS        | .00                 | .00          | .00         | 5.95       | .00               | .00               |
| OLD 199-11-6142.00-999-037000 | GROUP HEALTH & LIFE INS        | .00                 | .00          | .00         | 337.16     | .00               | .00               |
| NEW 199-11-6142.00-999-137000 | GROUP HEALTH & LIFE INS        | .00                 | .00          | .00         | 337.16     | .00               | .00               |
| OLD 199-11-6142.03-999-099000 | GROUP HEALTH & LIFE INS        | .00                 | .00          | .00         | 56.19      | .00               | .00               |
| NEW 199-11-6142.03-999-199000 | GROUP HEALTH & LIFE INS        | .00                 | .00          | .00         | 56.19      | .00               | .00               |
| OLD 199-11-6143.00-001-038000 | WORKERS' COMPENSATION          | .00                 | .00          | .00         | 15.18      | .00               | .00               |

Click **Process** to continue processing.

Click **Cancel** to cancel processing.



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