



**fall\_frozen\_budget**



# Table of Contents



## State Reporting &gt; Maintenance &gt; Fall &gt; Finance Budget

Save

Fund:  Func:  Obj:  Org:  FscI Yr:  Pgm:  Retrieve

Complex Type - BudgetExtension

| Delete | Fund   | Func  | Object  | Org | FscI Yr | Pgm   | Amount       |
|--------|--------|-------|---------|-----|---------|-------|--------------|
|        | 199 :: | 00 :: | 5711 :: | 000 | 4       | 00 :: | \$10,255,309 |
|        | 199 :: | 00 :: | 5712 :: | 000 | 4       | 00 :: | \$130,000    |
|        | 199 :: | 00 :: | 5719 :: | 000 | 4       | 00 :: | \$90,000     |
|        | 199 :: | 00 :: | 5742 :: | 000 | 4       | 00 :: | \$75,000     |
|        | 199 :: | 00 :: | 5743 :: | 000 | 4       | 00 :: | \$1,500      |
|        | 199 :: | 00 :: | 5749 :: | 000 | 4       | 00 :: | \$30,000     |
|        | 199 :: | 00 :: | 5752 :: | 000 | 4       | 00 :: | \$62,000     |
|        | 199 :: | 00 :: | 5811 :: | 000 | 4       | 00 :: | \$852,182    |
|        | 199 :: | 00 :: | 5812 :: | 000 | 4       | 00 :: | \$10,179,781 |
|        | 199 :: | 00 :: | 5819 :: | 000 | 4       | 00 :: | \$107,000    |
|        | 199 :: | 00 :: | 5831 :: | 000 | 4       | 00 :: | \$1,084,836  |
|        | 199 :: | 00 :: | 5931 :: | 000 | 4       | 00 :: | \$350,000    |
|        | 199 :: | 00 :: | 5941 :: | 000 | 4       | 00 :: | \$110,000    |
|        | 199 :: | 11 :: | 6100 :: | 001 | 4       | 11 :: | \$2,033,803  |
|        | 199 :: | 11 :: | 6100 :: | 001 | 4       | 22 :: | \$654,260    |

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1: 199-00-5711-000 - 199-11-6100-001 / 23
Last

Budget Total: \$57,343,028

Add

Update data for the *BudgetExtension* complex type as needed.

## Cross reference for Finance Budget tab:

| State Reporting Field                                                               | Element                                        | ASCENDER Field(s) |
|-------------------------------------------------------------------------------------|------------------------------------------------|-------------------|
| FscI Yr                                                                             | FISCAL-YEAR (E0974)                            | Calculated        |
| Budget Total                                                                        |                                                | Calculated        |
| <b>Finance &gt; Maintenance &gt; Create Chart of Accounts</b>                       |                                                |                   |
| Fund                                                                                | FUND-CODE (E0316) (Code table: C145)           | Account Code      |
| Func                                                                                | FUNCTION-CODE (E0317) (Code table: C146)       | Account Code      |
| Object                                                                              | OBJECT-CODE (E0318) (Code table: C159)         | Account Code      |
| Org                                                                                 | ORGANIZATION-CODE (E0319)                      | Account Code      |
| Pgm                                                                                 | PROGRAM-INTENT-CODE (E0320) (Code table: C147) | Account Code      |
| <b>Finance &gt; Inquiry &gt; General Ledger Inquiry &gt; General Ledger Inquiry</b> |                                                |                   |
| Amount                                                                              | BUDGET-AMOUNT (E0321)                          |                   |



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