



finance

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TSDS > Maintenance > Fall > Finance Budget

Update data for the *BudgetExtension* complex type as needed.

The *BudgetExtension* complex represents the amount of monies allocated to be spent or received by an education organization as related to a specific account.

Modify a record:



Click **+Add** to add a blank row.

Field	Description
Fund	<p>FUND-CODE (E0316) Code table: C145</p> <p>Select the fund group and specific fund (when applicable) for actual financial data for budget and payroll. Click  to add or change the code for the field.</p>
Func	<p>FUNCTION-CODE (E0317) Code table: C146</p> <p>Select the general operational area which groups together related activities. Click  to add or change the code for the field.</p>
Object	<p>OBJECT-CODE (E0318) Code table: C159</p> <p>Select the account, transaction, or source of funds indicating the major account group to which a transaction is posted or to which the associated monies are related. Click  to add or change the code for the field.</p>
Org	<p>ORGANIZATION-CODE (E0319)</p> <p>Type the code used to identify the campus within the district with which the account is associated, up to three digits.</p>
Fscl Yr	<p>FISCAL-YEAR (E0974)</p> <p>Type the last digit of the current fiscal year for the fund (e.g., the fiscal year is 9 for the 2018-2019 fiscal year).</p>
Pgm	<p>PROGRAM-INTENT-CODE (E0320) Code table: C147</p> <p>Select the code indicating the cost of instruction and other services directed toward a particular need of a specific set of students, but not the demographic makeup of the students served. Click  to add or change the code for the field.</p>

Field	Description
Amount	BUDGET-AMOUNT (E0321) Type the dollar value associated with budget financial account information rounded to the nearest dollar. This amount comes from the general ledger.

Click **Save**.

Other functions and features:

	Delete a row. Click  to delete a row. The row is shaded red to indicate that it will be deleted when the record is saved. Click Save .
Retrieve	Retrieve an account. Discard unsaved changes, and retrieve information since the last time data was saved.



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