

Finance Budget (Fall)

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State Reporting > Maintenance > Fall > Finance Budget

Update data for the *BudgetExtension* complex type as needed.

The *BudgetExtension* complex represents the amount of monies allocated to be spent or received by an education organization as related to a specific account.

Cross reference for Finance Budget tab:

State Reporting Field	Element	ASCENDER Field(s)	
Fscl Yr	FISCAL-YEAR (E0974)	Calculated	
Budget Total		Calculated	
Finance > Maintenance > Create Chart of Accounts			
Fund	FUND-CODE (E0316) (Code table: C145)	Account Code	
Func	FUNCTION-CODE (E0317) (Code table: C146)	Account Code	
Object	OBJECT-CODE (E0318) (Code table: C159)	Account Code	
Org	ORGANIZATION-CODE (E0319)	Account Code	
Pgm	PROGRAM-INTENT-CODE (E0320) (Code table: C147)	Account Code	
Finance > Inquiry > General Ledger Inquiry > General Ledger Inquiry			
Amount	BUDGET-AMOUNT (E0321)		

Modify a record:

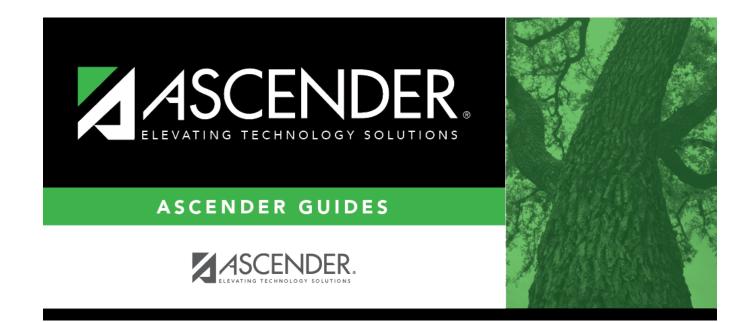
□ Click **+Add** to add a blank row.

Fund	FUND-CODE (E0316) Code table: C145
	Select the fund group and specific fund (when applicable) for actual financial data for budget and payroll.
	Click i to add or change the code for the field.
Func	FUNCTION-CODE (E0317) Code table: C146
	Select the general operational area which groups together related activities.
	Click to add or change the code for the field.
Object	OBJECT-CODE (E0318) Code table: C159
	Select the account, transaction, or source of funds indicating the major account group to which a transaction is posted or to which the associated monies are related. Click i to add or change the code for the field.

Org	ORGANIZATION-CODE (E0319)
	Type the code used to identify the campus within the district with which the account is associated, up to three digits.
Fscl Yr	FISCAL-YEAR (E0974)
	Type the last digit of the current fiscal year for the fund (e.g., the fiscal year is 9 for the 2018-2019 fiscal year).
Pgm	PROGRAM-INTENT-CODE (E0320) Code table: C147
	Select the code indicating the cost of instruction and other services directed toward a particular need of a specific set of students, but not the demographic makeup of the students served.
	Click i to add or change the code for the field.
Amount	BUDGET-AMOUNT (E0321)
	Type the dollar value associated with budget financial account information rounded to the nearest dollar. This amount comes from the general ledger.
Budget Total	The totals for all pages retrieved is displayed. The value will be automatically updated when an amount in any field is updated.

Click Save.

Delete a row. Click to delete a row. The row is shaded red to indicate that it will be deleted when the record is saved.
Click Save.
 Retrieve an account. Discard unsaved changes, and retrieve information since the last time data was saved.



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