Finance Budget (Fall)

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State Reporting > Maintenance > Fall > Finance Budget

Update data for the *BudgetExtension* complex type as needed.

The *BudgetExtension* complex represents the amount of monies allocated to be spent or received by an education organization as related to a specific account.

Cross reference for Finance Budget tab:

State Reporting Field	Element	ASCENDER Field(s)
Fscl Yr	FISCAL-YEAR (E0974)	Calculated
Budget Total		Calculated
Finance > Maintenance > Create Chart of Accounts		
Fund	FUND-CODE (E0316) (Code table: C145)	**Account Code**
Func	FUNCTION-CODE (E0317) (Code table: C146)	**Account Code**
Object	OBJECT-CODE (E0318) (Code table: C159)	**Account Code**
Org	ORGANIZATION-CODE (E0319)	**Account Code**
Pgm	PROGRAM-INTENT-CODE (E0320) (Code table: C147)	**Account Code**
Finance > Inquiry > General Ledger Inquiry > General Ledger Inquiry		
Amount	BUDGET-AMOUNT (E0321)	

Modify a record:

❏ Click **+Add** to add a blank row.

Fund	FUND-CODE (E0316) Code table: C145 Select the fund group and specific fund (when applicable) for actual financial data for budget and payroll. Click ⋮ to add or change the code for the field.
Func	FUNCTION-CODE (E0317) Code table: C146 Select the general operational area which groups together related activities. Click ⋮ to add or change the code for the field.
Object	OBJECT-CODE (E0318) Code table: C159 Select the account, transaction, or source of funds indicating the major account group to which a transaction is posted or to which the associated monies are related. Click ⋮ to add or change the code for the field.

Org	ORGANIZATION-CODE (E0319) Type the code used to identify the campus within the district with which the account is associated, up to three digits.
Fscl Yr	FISCAL-YEAR (E0974) Type the last digit of the current fiscal year for the fund (e.g., the fiscal year is 9 for the 2018-2019 fiscal year).
Pgm	PROGRAM-INTENT-CODE (E0320) Code table: C147 Select the code indicating the cost of instruction and other services directed toward a particular need of a specific set of students, but not the demographic makeup of the students served. Click ⋮ to add or change the code for the field.
Amount	BUDGET-AMOUNT (E0321) Type the dollar value associated with budget financial account information rounded to the nearest dollar. This amount comes from the general ledger.
Budget Total	The totals for all pages retrieved is displayed. The value will be automatically updated when an amount in any field is updated.

❏ Click **Save**.

🗑	Delete a row. Click 🗑 to delete a row. The row is shaded red to indicate that it will be deleted when the record is saved. Click **Save**.
Retrieve	Retrieve an account. Discard unsaved changes, and retrieve information since the last time data was saved.

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